Before and After School Program (BASP) Pilot Guideline

Peel Licensed Home Child Care Agencies who deliver BASPs



Released: October 6, 2023 Effective: Sept. 4, 2023, to Jun. 28, 2024



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Overview

This guideline provides licensed Before and After School Program (BASP) or licensed home child care providers with information on the Region of Peel's BASP Pilot for the 2023/2024 school year.

This pilot supports children ages 6-12 using licensed BASP by providing eligible BASP child care providers in Peel with funding to improve affordability for families.

Continuation of the BASP pilot beyond the 2023/2024 school year is subject to funding availability, results of the pilot's evaluation, and alignment to Peel's Service System Plan.

Service Provider Eligibility

To qualify for this pilot, you must¹:

- Be enrolled in Canada-Wide Early Learning Child Care (CWELCC) and have a signed Fee Subsidy Agreement with Peel as of Sept. 1, 2023.
 - LHCC agencies who have a CWELCC agreement with another municipality because their head office is located outside of Peel may qualify if all other conditions are met.
- Provide licensed before, after, or before and after school programs for children 6-12 years old and have reported your May 2023 operating capacity for this age group.
- Be in compliance with the Region's <u>Deadlines Compliance Policy</u> as of October 1, 2023.

Note: If this program is extended, service providers who declined the funding and/or did not implement the mandatory expenses within the timelines described in this guideline, may not qualify.

Funding Conditions (all components)

By accepting this funding, you agree to timely:

- Implement the mandatory expenses.
- Participate in the BASP Pilot evaluation activities. This may include surveys, in-person visits, administer voluntary surveys to parents/staff, focus group sessions and other opportunities to provide feedback on the BASP Pilot program and any other information requested by Peel.
- Post and distribute all materials and information supplied and/or required by Peel.
- Comply with all program/policy, financial, contract, and/or system planning data
 reporting requirements as per the <u>Service Provider Handbook</u> and this Guideline on or
 before the assigned timeline. Failure to comply with service provider requirements and/or
 reporting requirements, including the Region's <u>Deadlines Compliance Policy</u> may result
 in recoveries or your agency being ineligible for this funding.



Funding Components

The BASP Pilot includes the following components:

Component	Objective	GovGrants Budget Category	Mandatory Vs. Optional	Use during this period
Fee reduction	 Improve affordability for families of children ages 6-12 using licensed BASPs in Peel 	Child Care Fees	Mandatory	Sept. 4, 2023, to Jun. 28, 2024
Administration Funding	 Help with increased administration costs that result from the BASP pilot implementation. 	Administration	Optional	

Funding Flexibility

If you have met the requirements of the mandatory funding components and have unspent funding, refer to the <u>Surplus and Shortfall</u> section of this guideline.

BASP Pilot Fee Reduction

From September 4, 2023 to June 28, 2024, you must use your BASP Pilot funding to:

- 1. Reduce your fees: You must use your "child care fees" allocation to reduce your licensed before and after school program base fees for <u>eligible children</u> who are paying full fees.
 - You must apply the \$6/day FROG fee reduction before the BASP pilot fee reduction.
 - Licensed before, after, and before and after school program fees will be reduced by 50%. See Appendix 2 for examples.
 - Fees for Ministry of Education approved <u>PA days, Winter Break and/or Spring Break</u> as noted in your Parent Handbook will be reduced by the same dollar amount as the before and after school fees reduced (e.g. If you BASP fee is reduced by \$12/day your non-instructional fee is to be reduced by \$12/day).
 - If your agency offers discounts (such as multiple children discount, early-bird discount, etc.), you must apply your discount before the BASP pilot fee reduction.
- 2. Reduce the parent contribution of children in receipt of a child care subsidy (if applicable): You must use your "child care fees" allocation to reduce the parent contribution of eligible children who are in receipt of subsidy by 50%. For example*:

Service per day	Approved parent contribution for an <u>eligible</u>	50% BASP Pilot fee	Parent pays (Net parent
	<u>child</u> 6-12	reduction	contribution)
Before & after school	\$16/day	\$8/day	\$8/day**

^{*} This example is for information purposes and will vary according to the family's parent contribution for eligible children.

Note: Providers will continue to receive their regular subsidy payments. Parents who do not pay a parent contribution are not eligible for the pilot as their fee is already covered

^{**} The pilot results in a reduction of the parent contribution. The subsidized portion of the fee will continue to be paid by the subsidy program.

through the subsidy program.

- 3. Market fee requirement: You must submit a revised market rate schedule to the Region sixty (60) calendar days prior to your rate change coming into effect. You cannot raise fees more once during the pilot. Fee increases will be monitored and may affect your eligibility for the pilot.
- 4. Communicate the fee reduction: To ensure parents know about the program, you must:
 - Revise and post your updated fee schedule using your regular communication channels, such as email, letter, parent board in your centre by **November 30, 2023.**
 - Your updated fee schedule must acknowledge:
 - the dollar value associated with the fee reduction covered by Peel,
 - the effective date of the reduction,
 - describe how your agency will apply the reduction (fee reductions or refunds), and;
 - the effective dates of the pilot.
 - Share information with families about the BASP pilot.
 Appendix 1 includes a sample parent communication.
 - We may ask for proof of communication.
 - Make your fee schedule publicly available in your
 Parent Handbook and on your parent board in your
 centre (including the reduction and how it will be applied). We recommend you post
 your fee schedule on your website.
- 5. Issue refund payments and/or fee reductions to parents: You must ensure that parents of eligible full fee children and parents of children in receipt of subsidy who pay a parent contribution receive the right fee reductions/refunds. Our BASP Pilot Planning and Reconciliation tool will include a refund calculator to help you calculate refund amounts. To minimize the impact of the pilot on your operations, you may choose to either reduce your fees or issue refunds.
 - a) If you choose to reduce your fees, you must:
 - By **December 31, 2023**, issue a lump sum refund to families based on days paid from September 4, 2023, to the day before you reduce your fees.
 - Reduce your fees no later than **January 1, 2024,** and until June 28, 2024.
 - b) If you choose to provide refunds, you must issue the refunds to families, within the following timelines:

3	
For days paid	Issue a refund by
From Sept. 4 to Dec 31, 2023	Dec 31, 2023
From Jan. 1 to Mar. 31, 2024	March 31, 2024
From April 1 to June 28, 2024	June 30, 2024



Refund requirements (applies to both options):

- Refunds must be issued by cheque or electronic transfer. Credits or cash refunds are not permitted.
- Refunds must be documented and be verifiable.
- Families in receipt of subsidy who do not pay a parent contribution are not eligible to receive a refund.



BASP Pilot Fee Reduction - Eligible Children

This pilot does not replace or increase current CWELCC fee reduction eligibility. Children qualify for the BASP Pilot fee reduction if they:

- Are enrolled in an eligible licensed home child care agency who delivers BASP services in Peel;
- Pay a fee for licensed before and/or after school program care; and
- Are 6 years old or over as of August 31, 2023.
 - Children who turn 6 years old between September 1 and December 31, 2023, qualify for the BASP pilot fee reduction starting on the 1st of the month that follows their 6th birthday. For example, if a child turns 6 on October 5, 2023, they will qualify for CWELCC until October 31, 2023. Starting November 1, 2023 the child would qualify for the BASP fee reduction.
 - Children who turn 6 years old between January 1 and June 30, 2024 qualify for CWELCC, and, thus, don't qualify for the BASP Pilot

BASP Pilot Fee Reduction - Closures

You may use your "child care fees" allocation to support a fee reduction for a closure day if:

- 1. Parents were charged for the day, and the charges were made in alignment with your parent handbook; and
- 2. You are strongly encouraged to pay staff and home child care providers for paid closure days. Should this program be extended, staff/provider payments for paid closure days may be required.

Administration costs

To help you with the increased administration costs associated with the implementation of the BASP, you will receive an administration funding allocation under the "administration" budget category.

- Your administration allocation is the maximum amount you can use on administration costs.
- Unspent administration funding can be used to support the BASP Pilot fee reduction.

Surplus and shortfall

We encourage you to continuously review your BASP Pilot budget. To help you plan, we will share the *Planning and Reconciliation Template* in November 2023. As you implement your plan, you may be in one of the following situations:

Situation	Requirements
Balanced Budget: you fully spend your funding	No action is required.
Shortfall: you run out of funding before June 28, 2024	 If after utilizing any surplus in your other budget categories, your BASP pilot fee reduction is not enough due to an increase in your operating capacity, email us at EarlyYearsSystemDivision@peelregion.ca with the subject line "BASP Pilot Fee Reduction Funding Request" by April 15, 2024. Requests may be considered based on 2024 funding availability. Any other shortfall will not result in a funding increase. If you run out of BASP pilot funding, you may choose to end the pilot program and inform families and your EYS of this decision.
	 If you choose to continue the pilot program and exceed your BASP Pilot budget, any expenses over and above the approved BASP pilot amount are your sole responsibility.
Surplus: you expect to have	If you expect to have unspent funding in any budget category, you may support other expenses (in the following priority order):
unspent funding	Funding pressures for the BASP pilot fee reduction.
by June 28, 2024	• Increase the BASP pilot fee reduction for <u>School Board PA days</u> up to 50% of the PA Day fee.
	 In the example on <u>Appendix 2</u>, you may increase the fee reduction, so parents pay \$27/day instead of \$41.5/day /day (before and after school reduction)
	• Increase the <u>winter and/or spring break</u> (non-instructional days) BASP pilot fee reduction up to 50% of the winter/spring break fee.
	 In the example on <u>Appendix 2</u>, you may increase the fee reduction, so parents pay \$22/day instead of \$31.5/day (before and after school reduction)

Reconciliation, Reporting, Accountability, Audit and Recoveries

Reconciliation

You must submit a completed BASP Pilot Reporting Reconciliation Template through <u>GovGrants</u> by July 30, 2024. Submissions received after July 30, 2024 will be subject to the Deadlines Compliance Policy.

We will ask you the following information:

1) Reconciliation Report: Actual expenditures for each budget category as follows:

Eligible Expense	GovGrants Budget Category
BASP Pilot fee reduction	Child Care Fees
Admin costs	Administration

- 2) **Key Performance Indicators (KPI's):** Through your Reconciliation template, you must report the following information:
 - Monthly number of full-fee and fee subsidy children served through BASP Fee
 Reduction (by service type: before, after, before and after school programs, <u>PA days</u>
 and winter /spring break).
- 3) Attestation: On the Reconciliation template, you will be required to attest that:
 - You read and understood this Guideline and your Agreement.
 - Funds were used in alignment with this Guideline and your Agreement.
 - Claimed expenses have not been claimed through other <u>EYCC funding streams</u>.
- 4) Additional reporting requirements may be implemented as needed on a case-by-case basis.

Accountability Requirements, Audit & Recoveries

Review the <u>Service Provider Handbook</u> and your BASP Pilot agreement for requirements on accountability, audit, and recoveries.

Contact Us:

If you have questions, e-mail your EYS or EarlyYearsSystemDivision@peelregion.ca.



Appendix 1: Sample Parent Communications

Re: Information about Child Care Fees for children 6 to 12 years of age

Dear Parents and Guardians,

We are pleased to let you know that Peel Region is providing funding to our child care program to reduce the cost of child care for children 6 to 12 years of age. This is a pilot program that will be available to eligible children in before and after school programs for the current school year only.

Who is eligible?

Children who are 6-12 years old, are enrolled in a before and after school program in Peel, and don't qualify for the Canada-Wide Early Learning and Child Care (CWELCC) program are eligible to benefit from the pilot.

How much is the fee reduction?

We are reducing your child care fees by 50% between September 4, 2023 and June 28, 2024 for before and after school programs.

A smaller fee reduction will be available for Professional Activity (PA) days, winter and spring breaks. The amount you receive will be the same dollar amount that you receive for before and after school days.

If you attend a before and after school program through a Licensed Home Child Care agency, the 50% fee reduction will be in addition to the \$6/day fee reduction you already receive.

Please see attached for our revised fee schedule for September 2023 to June 2024.

When will I receive the fee reduction?

If you are eligible, you will receive a refund or fee reduction for the reduced portion of the child care fees that you have already paid as follows:

- By December 31, 2023 for fees paid from September 4 to December 31, 2023.
- By March 31, 2024 for fees paid from January 1 to March 31, 2024*.
- By June 30, 2024 for fees paid from April 1 to June 28, 2024*.

What if I receive a child care subsidy from the Region of Peel?

- If you receive child care subsidy and pay a child care fee for your child aged 6-12 years, we will issue you a reduction/refund equal to 50% of your child care fee for the eligible child.
- If you receive child care subsidy and do not pay a fee for child care you don't qualify, as you already receive support with the full cost of your child care fees.

^{*} Refunds are only due if your fees are not reduced.

IMPORTANT: This funding is temporary and may not be available after June 2024. If the funding is discontinued, parents will be charged according to our posted fee schedule.

Please let us know if you have any questions regarding this funding.

Sincerely,

Note to providers: Please attach your updated fee schedule for 2023/2024 school year with this communication.

Appendix 2: BASP Pilot Fee Reduction Examples*

The following example applies to agency enrolled full-fee children 6-12 years of age *:

Service	Base Fee	Base Fee after FROG (\$6/day)	Daily Reduced Fee
Before school only	\$12/day	\$6/day (\$12-\$6)	\$3/day (50% fee reduction applied after \$6 FROG reduction)
After School only	\$17/day	\$11/day (\$17-\$6)	\$5.5/day (50% fee reduction applied after \$6 FROG reduction)
Before and After School	\$31/day	\$25/day (\$31-\$6)	\$12.5/day (50% fee reduction applied after \$6 FROG reduction)
Before and after school - with 25% multiple children discount	\$31/day - \$7.75 (25% discount) = \$23.25/day	\$17.25/day (\$23.25-\$6)	\$8.6/day (50% fee reduction applied after discount and FROG)

PA days and Winter/Spring Breaks: apply the same dollar amount reduction as the Before and After School reduction. **In this case it is \$12.5/day.**

Service	Daily Base Fee	Daily Base Fee after FROG (\$6/day)	Daily Reduced Fee
PA day**	\$60/day	\$54/day (\$60-\$6)	\$41.5/day (after the FROG and the \$12.5/day reduction is applied)
Winter/Spring Break**	\$50/day	\$44/day (\$50-\$6)	\$31.5/day (after the FROG and the \$12.5/day reduction is applied)

^{*} These examples are for information purposes only and may vary according to each agency's fees and offerings.

Conseil scolaire catholique MonAvenir

Conseil scolaire Viamonde

<u>Dufferin-Peel Catholic District School Board</u>

Peel District School Board

^{**}School Year Calendar (PA days, breaks) by school boards in Peel: