



INSPECTOR MARYLOUISE KEARNS
DETACHMENT COMMANDER
CALEDON OPP



DAVID SUTTON, CFA
COMMISSIONER, FINANCE/CFO
TOWN OF CALEDON

PROPOSED 2024 BUDGET CALEDON OPP





Committed to our
VISION, MISSION and **VALUES**

OUR VISION

Safe Communities...
A Secure Ontario

OUR MISSION

To serve our province by
protecting its citizens,
upholding the law
and preserving
public safety.

OUR VALUES

Serving with
PRIDE,
PROFESSIONALISM
& **HONOUR**

Interacting with
RESPECT,
COMPASSION
& **FAIRNESS**

Leading with
INTEGRITY,
HONESTY
& **COURAGE**



Always doing the right things for the right reasons

CALLS FOR SERVICE



2019	2020	2021	2022	2023 YTD
24,735	24,750	35,028	33,498	21,207

2023 forecast:
36,355

PRIORITIES

- TRAFFIC SAFETY
- EFFECTIVE COMMUNITY ENGAGEMENT
- PROPERTY AND VIOLENT CRIME REDUCTION



SUPPORT SERVICES

- MAJOR CRIME UNIT
- CRIMINAL INVESTIGATION SERVICES
- FORENSIC IDENT SERVICES
- EMERGENCY RESPONSE TEAM
- VICTIM SERVICES



CONTRACT ENHANCEMENTS

- TRAFFIC
- COMMUNITY RESPONSE UNIT
- MOBILE CRISIS RESPONSE TEAM (MCRT)
- COMMUNITY STREET CRIME UNIT





TRAFFIC

- COMPLAINTS
- ENFORCEMENT
- SAFETY EDUCATION
- MUNICIPAL, PROVINCIAL AND NATIONAL TRAFFIC SAFETY CAMPAIGNS



TRAFFIC

- COMMERCIAL VEHICLE ENFORCEMENT
- PARTNERSHIPS
 - MTO
 - VISION ZERO
 - NEIGHBOURING AGENCIES
 - FATAL COLLISION REVIEW COMMITTEE



TRAFFIC

- IMPAIRED DRIVING ERADICATION
- DIRECTED PATROLS
- TECHNOLOGY

TRAFFIC ENFORCEMENT



OFFENCE COUNT	2019	2020	2021	2022	2023 YTD July
HIGHWAY TRAFFIC ACT	18,917	15,779	16,075	11,070	7,842
CRIMINAL CODE TRAFFIC NON-TRAFFIC	309	323	315	310	207
CRIMINAL CODE TRAFFIC	1,451	1,120	1,304	1,399	892
OTHER VIOLATIONS	2,068	1,770	1,741	1,087	701
LIQUOR LICENCE ACT	100	123	153	72	55
ALL VIOLATIONS	22,845	19,115	19,588	13,938	9,697

MOTOR VEHICLE COLLISIONS



INCIDENTS	2019	2020	2021	2022	2023 YTD July
FATAL	8	5	6	7	7
PERSONAL INJURY	278	168	208	227	144
PROPERTY DAMAGE	1,423	1,120	1,208	1596	985
TOTAL	1,710	1,293	1,422	1834	1,137

OPP Central Region @OPP_CR · Sep 26

On Sept 24, #CaledonOPP was conducting speed enforcement on Hwy 9 near Hwy 50 just after 11pm. A vehicle was stopped for speeding - driver was arrested & charged for impaired driving.

Report impaired driving to police or @PeelCrimeStopp to remain anonymous.

@TownOfCaledon ^jb



OPP Central Region @OPP_CR · Jul 7

Being stopped doing +50kmh over the limit resulted in this driver having to make an UNpleasant call to be picked up when stopped on Mount Pleasant Road. @TownOfCaledon has some amazing scenery - slow down to enjoy it! #stuntdriving #wehearyourconerns #drivesafe #CaledonOPP ^im



Be an extra set of eyes

for OPP Central Region
W A thin flimsy cord is in
Y excuse didn't help eit
and issued summons
#drivesafe #Caledon

OPP Central Region @
Image says it all. This
passengers were sleep
way to travel.

@TownOfCaledon #D

OPP Central Region @
Replying to @OPP_CR
Update: Just before 7 p.
collsion. One person ha
sustained non-life-thre
investigation continues.

OPP Central Region @OPP_C
G1 driver charged for Unneces
going less than normal speed
Had another novice driver "te
#drivesafe #wehearyourcon



COMMUNITY SAFETY & ENGAGEMENT

- ENFORCEMENT
- FOCUSED PATROLS
- PARTNERSHIPS AND COMMITTEES



COMMUNITY SAFETY & ENGAGEMENT

- INFORMATION SESSIONS
- CRIME PREVENTION & NEIGHBOURHOOD WATCH
- MEDIA/SOCIAL MEDIA



COMMUNITY SAFETY & ENGAGEMENT

- **MOBILE CRISIS RESPONSE TEAM:**
 - PARTNERSHIP WITH CMHA PEEL DUFFERIN, 24.7 CRISIS SUPPORT (SINCE 2015)
 - COMMUNITY PARTNERSHIPS AND COMMITTEES

**24.7 CRISIS
SUPPORT
PEEL DUFFERIN**



**Canadian Mental
Health Association**
Peel Dufferin
Mental health for all

PROPERTY CRIME REDUCTION

- **COMMUNITY STREET CRIME UNIT:**
 - PROPERTY CRIME
 - DRUG ENFORCEMENT
 - CRIME PREVENTION EDUCATION
 - PARTNERSHIPS
 - MONITOR LEGAL MARIHUANA GROW OPERATIONS
 - CRIME ABATEMENT



DRUG ENFORCEMENT



TYPE	2019	2020	2021	2022	2023 YTD
POSSESSION	13	21	23	11	4
TRAFFICKING	10	18	12	6	5
IMPORT & PRODUCTION	0	0	0	0	0
TOTAL	23	39	35	17	9

PROPERTY CRIME



TYPE	2019	2020	2021	2022	2023 YTD
ARSON	1	2	2	9	6
BREAK & ENTER	112	75	57	91	55
THEFT OVER	143	147	207	330	173
THEFT UNDER	404	389	526	582	307
POSSESSION OF STOLEN PROPERTY	16	14	18	17	13
FRAUD	195	205	270	312	155
MISCHIEF	181	162	171	215	136
TOTAL	1,052	994	1,252	1560	848

VIOLENT CRIME



TYPE	2019	2020	2021	2022	2023 YTD
MURDER	0	0	1	1	1
OTHER OFFENCES CAUSING DEATH	0	0	0	0	0
ATTEMPTED MURDER	0	0	1	1	3
SEXUAL ASSAULT	36	27	37	26	23
ASSAULT	154	118	153	252	127
ABDUCTION	6	7	2	7	3
ROBBERY	6	6	3	14	12
OTHER CRIMES AGAINST PERSON	70	100	169	215	153
TOTAL	276	258	366	516	322₉

2023 OPERATIONAL EFFICIENCIES

-
- DETACHMENT OPERATION CLERKS (DOC's)
 - OVERTIME SHIFTS
 - INCREASED SPECIAL CONSTABLE POSITIONS



Breakdown of 2024 Proposed Budget

OPP Contract Policing

- Base service costs allocated on property count;
- Calls per service allocated based on rolling 4 year average (weighted by call type);
- 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic

OPP Property Service and Equipment costs

- Operating costs related to the OPP Facilities for Maintenance, Equipment and Utilities

Recovery from Grants

- Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant

Proposed 2024 Caledon OPP Operating Budget & 2025 to 2027 Forecast

	2023 Budget	2024 Proposed Budget	2025 Projection	2026 Projection	2027 Projection
OPP Contract & Projections	\$13,484,992	\$14,025,327	\$14,357,844	\$14,765,885	\$15,168,315
Draw from Caledon OPP Policing Stabilization Reserve	(\$350,000)	(\$280,000)	(\$225,000)	(\$100,000)	\$0
OPP Property Services Costs and Equipment Recoveries from Grants (Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant)	\$825,672	\$972,642	\$1,014,068	\$1,034,350	\$1,055,037
	(\$430,000)	(\$470,000)	(\$130,000)	(\$130,000)	(\$130,000)
Net OPP Operating Budget	\$13,530,664	\$14,247,969	\$15,016,912	\$15,570,235	\$16,093,352
Change by %					
% Increase	2.85%	5.30%	5.40%	3.68%	3.36%
\$ Increase over previous year	\$375,052	\$717,305	\$768,945	\$553,323	\$523,117