
REPORT TITLE: **2023 Fees and Charges**

FROM: Gary Kent, CPA, CGA, ICD.D, Chief Financial Officer and Commissioner
of Corporate Services

RECOMMENDATIONS

- 1. That the Region of Peel’s Fees Bylaw 43-2002, as amended, be further amended to adopt the changes to the fees and charges as outlined in the Report of the Chief Financial Officer and Commissioner of Corporate Services, listed on the January 19, 2023, Regional Council Budget agenda, titled “2023 Fees and Charges”; and**
- 2. That the necessary amending By-laws be presented for enactment.**

REPORT HIGHLIGHTS

- The Region of Peel’s fees and charges are reviewed annually to recover increased costs and respond to market conditions.
- This Report outlines the proposed changes to the Region’s fees and charges for 2023.
- User Fee revenue funds less than 1 per cent (i.e., 0.9 per cent) of the proposed 2023 Regionally Controlled Operating Budget.
- There is no financial impact on the 2023 Budget resulting from any changes to the fees and charges.
- The by-law to amend the Region of Peel’s Fees By-law will be brought forward to Council for enactment.

DISCUSSION

1. Proposed Amendments to Fees By-law 43-2002

Each year a review and update, guided by the financial principle “Users Pay Where Appropriate”, as outlined in the Financial Management By-law, is conducted on the user fees. The review and update determine changes, additions and deletions to the user fee schedules.

The revised fees and charges are presented to Regional Council for approval as part of the budget process and the schedules attached to the Fees By-law are amended each year to reflect the newly enacted fees. User fee revenue funds 0.9 per cent of the Region’s proposed 2023 total operating budget.

The updated Schedule A and Schedule B to the Fees By-law for 2023 will be attached to the appropriate amending by-law when presented to Council for enactment with the Budget. Schedules A and B include 408 user fees in total.

2023 Fees and Charges

Appendix 1 to this Report summarizes the proposed changes to the 2023 user fees contained in Schedule A of the Fees By-law. Appendix 2 to this Report outlines the proposed changes to the Water Consumption and Wastewater System Fees and Charges (Sewer Charge Rates) and incorporates a blended increase of 7.9 per cent for the water and wastewater rates.

In total, there are 263 proposed changes to the user fees; 257 changes are included in Appendix I and six changes are included in Appendix II.

Table one below provides a summary of the types of changes.

TABLE 1: 2023 User Fee Summary of Changes

TYPE OF CHANGE		Number of Changes
New	New service being provided	5
	Recover costs due to higher volumes	1
	Previously under one fee, now split into new fees related to specific services	1
	Reflect past and present business practices	2
	Subtotal New Fees	9
Increases	Due to Inflation	211
	Due to Labour Costs/Align with Review Effort	5
	Transition to full cost recovery	4
	Align with market value	26
	Subtotal Increases	246
Other	Change in Fee Structure	8
TOTAL CHANGES		263

The majority of the 263 changes in 2023 include inflationary increases or to align the user fees with market value. The remaining changes include 9 new fees, five (5) significant increases (>\$250). These have been detailed as follows:

a) 9 New Fees:

i) Heritage, Arts & Culture

New services being provided (4):

- **Virtual Workshops:** Virtual programming was introduced in 2021 in order for PAMA to meet the needs of our patrons. With this offering PAMA has been able to safely connect globally with partners and share our stories and learning opportunities. A minimum of six participants is required to recover operational costs. Fee is \$4.78 plus HST per adult/child.
- **Virtual Seniors Programs:** Virtual programming was introduced in 2021 in order for PAMA to meet the needs of our patrons. With this offering PAMA has been able to safely connect globally with partners and share our stories and learning opportunities. Fee is \$57.52 plus HST per adult.

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- **Security staff, overtime/weekends/holidays:** In efforts to expand the rental business and increase public accessibility, PAMA has introduced after hours bookings. These proposed fees for security and maintenance reflect rates outside of contracted hours with the third-party security and maintenance companies. The after-hours weekend rate is \$150 plus HST per hour, per person, for weekends/holidays/overtime.
- **Maintenance staff, overtime/weekends/holidays:** In efforts to expand the rental business and increase public accessibility, PAMA has introduced after hours bookings. These proposed fees for security and maintenance reflect rates outside of contracted hours with the third-party security and maintenance companies. Fee is \$150 plus HST per hour, per person, for weekends/holidays/overtime.

ii) Land Use Planning - Development Engineering Review

Reflecting past and present business practices (2):

- **Non-potable Groundwater Taking Review:** This is a new fee that includes the technical and administrative costs for the Region to review applications to use non-potable ground water criteria for site development. Fee is \$375 per application.
- **Cost for Updating as Constructed Information – Tie-backs:** This is a new fee that includes the technical and administrative costs to consolidate and input multiple as-constructed drawings associated with tie backs within local and Regional Right of Way into Regional digital records. Fee is \$150 per application.

iii) Seniors Services

New service being provided (1):

- **Christmas Holiday Meal:** This fee will only be charged during Christmas holidays. Fee is \$12 per meal.

iv) Water & Wastewater

New fee related to specific service (1):

- **Landlord/Tenant Change:** Due to a change in the Landlord/Tenant process, the "Change of Occupancy" fee is now being separated into two fees; Change of Occupancy Charge and Landlord/Tenant Change. Fee is \$42.50 per account.

Recovering costs due to higher volumes (1):

- **Processing of Engineering Design submissions beyond third (3rd) submission for all Subdivision and Miscellaneous External Works:** This

2023 Fees and Charges

is a new fee for each Engineering drawing submitted beyond the third (3rd) Submission. Fee is \$250.00 (non-refundable).

b) 5 significant increases (>\$250):

i) Business Services

Increasing to align with input costs and market value (1):

- **Review Development Charge Deferral Payments:** Peel's deferral agreement administration fees remain on the lower end of those charged by comparable municipalities. This increase will bring fees charged closer in line with estimated input costs required to process deferral agreements. Fee has increased from \$1,000 to \$1,500 per request.

ii) Heritage, Arts & Culture

Increasing to align with market value (2):

- **Social Booking, half day, 6 - 11 pm, Saturday and Sunday:** During the pandemic, PAMA remained closed, and fees did not increase for two years. PAMA has reopened and is increasing rental rates to match industry standards. This will offset increased costs for delivering the service, including coordination, set up, cleaning, and security. Fee has increased from \$1,200 to \$1,500 per half-day.
- **Social Booking, half day, 6 - 11 pm; Member or Not for Profit, Saturday and Sunday Rates:** During the pandemic, PAMA remained closed, and fees did not increase for two years. PAMA has reopened and is increasing rental rates to match industry standards. This will offset increased costs for delivering the service, including coordination, set up, cleaning, and security. Fee has increased from \$1,020 to \$1,275 per half-day.

iii) Land Use Planning - Development Engineering Review

Increased labour costs /Align with Review Effort (2):

- **Functional Servicing Report/Demand Table Review:** Additional time and effort is required for Regional technical staff to evaluate development applications and their impact on water and sanitary sewer system capacity. Fee has increased from \$515 to \$1,000 per submission.
- **Storm Water Management Report Review:** Additional time and effort is required by Regional technical staff to review all development applications adjacent to Regional roads to assess impacts of the proposed development to the Regional roads' infrastructure when there is potential for adverse effects to the roadway and its existing storm system or when a new connection to the Region's storm system is sought. Fee has increased from \$515 to \$1,500 per report.

2023 Fees and Charges

2. Public Notice

The Region of Peel's Public Notice Policy G00-16 requires public notice to be published in newspapers and posted on the Region's website at least 10 days prior to the enactment of a by-law fixing fees and charges and any amendments thereto

The By-law to amend the Region's Fees By-law 43-2002 will be presented to Council as part of the 2023 Operating and Capital Budget submission on January 19, 2023. This includes fees or charges for the use of Peel water, wastewater, sewer, and waste management systems, and any increases, additions, deletions, or changes to the Fees By-law. In accordance with the policy, notice of these By-law changes was published on January 5, 2023, as a minimum of 10 days before the enactment of the amending by-laws.

Proposed Direction

The changes outlined in this Report be adopted by Council and the by-laws be amended accordingly to reflect the changes.

RISK CONSIDERATIONS

As the relevant By-law is being adjusted to reflect the Council approved 2023 Budget, there will be no risks, financial or otherwise.

FINANCIAL IMPLICATIONS

The Fees By-law is being amended to align with the 2023 Budget increase.

The recommended 2023 Fees and Charges have no financial impact on the 2023 budget. The revenues generated from the proposed changes to the Fees and Charges have been included in the 2023 Budget. User fee revenue funds 0.9 per cent of the Region's proposed 2023 Regionally Controlled Operating Budget.

CONCLUSION

Fees and charges have resulted in a number of recommended fee adjustments to address service costs and service levels. The changes to the fees and charges are being proposed to address service costs and service levels.

2023 Fees and Charges

APPENDICES

Appendix I – Summary of Changes to User Fees

Appendix II – Summary of Changes to Water Consumption and Wastewater System Fees and Charges (Sewer Charge Rates)

G. Kent.

Gary Kent, CPA, CGA, ICD.D, Chief Financial Officer and Commissioner of Corporate Services

Authored By: Norman Lum, Director, Business & Financial Planning

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

In 2023, there are 263 changes to the user fees. This includes 246 fee increases, and 9 new fees.

The following table provides a legend to show the type of changes outlined in this appendix.

	KEY	TYPE OF CHANGE
New Fees	I	New fees for new Product/Service being provided
	II	New fee to recover costs due to higher volumes
	III	New fees that were previously under one fee, but are now split into new fees related to specific services
	IV	New fees to reflect past and present business practices
Other	V	Change in Fee Structure
Increases	VI	Increased fees due to Inflation
	VII	Increased fees due to Labour Costs/Align with Review Effort
	VIII	Increased fees to transition to full cost recovery
	IX	Increased fees to align with market value
Deletions	X	Deleted fees as fee is no longer being imposed

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
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PART 1 : BUSINESS SERVICES

Development Financing

Compliance Letters (inquiries on compliance with Regional conditions for sale/purchase of property)	letter	\$130.00	\$150.00	n/a	\$150.00	20.00	IX
Review Development Charge Deferral Payments	request	\$1,000.00	\$1,500.00	+	\$1,695.00	500.00	IX

Accounting Services

N.S.F. Cheque	cheque	\$34.50	\$39.00	n/a	\$39.00	4.50	VIII
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PART 2: HERITAGE, ARTS AND CULTURE

Programs

Adult Programs, members	adult	\$26.01 - \$104.04	\$26.66 - \$ 106.65	+	\$26.66 - \$ 106.65 + HST	0.65 - 2.21	VI
Workshop Promotional Fee	adult/child	\$10.20 - \$20.40	\$10.45 - \$20.91	+	\$10.45 - \$20.91 + HST	0.25 - 0.51	VI
Adult Programs	adult	\$30.60 - \$122.40	\$31.36 - \$125.46	+	\$31.36 - \$125.46 + HST	0.76 - 3.06	VI
PAMA Kids, members	child	\$26.01 - \$60.69	\$26.66 - \$62.20	n/a	\$26.66 - \$62.20	0.65 - 1.51	VI
PAMA Kids	child	\$30.60 - \$71.40	\$31.36 - \$73.18	n/a	\$31.36 - \$73.18	0.76 - 1.78	VI
School Visit Tours of Art Gallery & Museum	student	\$5.42 - \$13.55	\$5.55 - \$13.88	n/a	\$5.55 - \$13.88	0.13 - .33	VI

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Private Tours, members or Not for Profit	group	\$6.94 per person (group minimum of 15)	\$7.08 per person (group minimum of 15)	+	\$7.08 per person (group minimum of 15) + HST	0.14	VI
Private Tours	group	\$8.16 per person (group minimum of 15)	\$8.86 per person (group minimum of 15)	+	\$8.86 per person (group minimum of 15) + HST	0.70	IX
Worry Free/Private Workshops, members or Not for Profit	group (1 - 20) group (21 - 40)	\$113.15 - \$226.29	\$120.00 - \$240.00	n/a	\$120.00 - \$240.00	6.85 - 13.71	IX
Worry Free/Private Workshops	group (1 - 20) group (21 - 40)	\$133.11 - \$266.22	\$140.00 - \$280.00	n/a	\$140.00 - \$280.00	6.89 - 13.78	IX
Virtual Workshops	Adult/child		\$4.78	+	\$5.40	4.78	I
PAMA Kids Camp, members	child	\$195.00 - \$238.00	\$200.00 - \$245.00	n/a	\$200.00 - \$245.00	5.00 - 7.00	VI
PAMA Kids Camp	child	\$230.00 - \$281.00	\$235.75 - \$288.02	n/a	\$235.75 - \$288.02	5.75 - 7.02	VI
Birthday Parties at PAMA	group (15)	\$160.00 - \$410.00	\$180.00 - \$450.00	n/a	\$180.00 - \$450.00	20.00 - 40.00	IX
Add- On Program	Adult/child	\$1.77 - \$13.31	\$2.00 - \$ 15.00	+	\$2.00 - \$ 15.00 + HST	0.23 - 1.69	IX
Add-On Program, Members	Adult/child	\$0.00 - \$11.31	\$0.00 - \$13.00	+	\$0.00 - \$13.00 + HST	0 - 1.69	IX
Seniors Programming	Adult	\$8.87 - \$88.74	\$9.09 - \$90.96	+	\$9.09 - \$90.96 + HST	0.22 - 2.22	VI
Virtual Seniors Programs	Adult		\$57.52	+	\$65.00	57.52	I
Seniors Programming, members	Adult	\$7.55 - \$75.43	\$7.74 - \$77.31	+	\$7.74 - \$77.31 + HST	0.19 - 1.88	VI

Corporate Membership Fees¹

Corporate Supporter	company	\$176.99 - \$265.49	\$176.99	+	\$200.00	0.00	V
Corporate Associate	company	\$266.37 - \$663.72	\$353.98	+	\$400.00	0.00	V
Corporate Patron	company	\$664.60 - \$1,327.43	\$707.97	+	\$800.00	0.00	V
Corporate Benefactor	company	\$1,328.32 - \$2,654.75	\$1,500.00	+	\$1,695.00	0.00	V

¹ \$60 goes towards the general fund for membership and the remainder is considered a donation

Saturday and Sunday Rates

Social Booking, half day, 6 - 11 pm	1/2 day	\$1,200.00	\$1,500.00	+	\$1,695.00	300.00	IX
Social Booking, half day, 6 - 11 pm; Member or Not for Profit	1/2 day	\$1,020.00	\$1,275.00	+	\$1,440.75	255.00	IX

Courtroom Use Fees- Weekdays (Occupancy 90 people)

Courtroom ceremony (rehearsal, prep, photos) ²	package	\$1,000.00	\$1,200.00	+	\$1,356.00	200.00	IX
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² Members of the Peel Art Gallery, Museum & Archives receive a 15% discount

Film Productions:

Film shoot days in the Historic Courtroom	per 12 hrs day from 7:30 am to 7:30 pm	\$3,300.00 + expenses	\$3,500.00 + expenses	+	\$3,500.00 + expenses + HST	200.00	IX
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Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Film shoot days in the Historic Council Chambers	per 12 hrs day from 7:30 am - 7:30 pm	\$1,800.00 + expenses	\$1,900.00 + expenses	+	\$1,900.00 + expenses + HST	100.00	IX
Security staff	per hour	\$76.50	\$100.00	+	\$113.00	23.50	VII
Security staff, overtime/weekends/holidays	per hour, per person, weekends/ holidays/ overtime		\$150.00	+	\$169.50	150.00	I
Maintenance staff	per hour	\$76.50	\$100.00	+	\$113.00	23.50	VII
Maintenance staff, overtime/weekends/holidays	per hour, per person, weekends/ holidays/ overtime		\$150.00	+	\$169.50	150.00	I
Janitorial staff	per hour	\$76.50	\$100.00	+	\$113.00	23.50	VII

Admissions³

Adults	person	\$4.43	\$8.00	+	\$9.04	3.57	IX
Seniors	person	\$3.54	\$6.00	+	\$6.78	2.46	IX
Students/Youth (Ages 5 - 25)	person	\$3.54	\$6.00	+	\$6.78	2.46	IX
Families	family	\$10.62	\$20.00	+	\$22.60	9.38	IX

1/2 Price Admissions³

Adults	person	\$2.21	\$4.00	0	\$4.52	1.79	IX
Seniors	person	\$1.77	\$3.00	+	\$3.39	1.23	IX
Students/youth (ages 5 - 25)	person	\$1.77	\$3.00	+	\$3.39	1.23	IX
Families	family	\$5.31	\$10.00	+	\$11.30	4.69	IX

³The Manager, PAMA, is authorized to exempt, in whole or in part, the admission fees where: the full facility is not available; on special occasions such as Family Day, cultural days etc.; the exemption is for marketing purposes; or she or he is of the opinion that the payment of the fees may create a barrier to participation as a result of economic hardship.

PART 4: LAND USE PLANNING

Land Use Planning

Development Planning

Application to Amend the Regional Official Plan

Application Requiring Full Circulation	application	\$22,100.00	\$22,652.50	n/a	\$22,652.50	552.50	VI
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Sub-Delegated Plans Process & Commenting - Mississauga/Brampton/Caledon

Plans of Subdivision	application*	\$20,000.00	\$20,500.00	n/a	\$20,500.00	500.00	VI
Plans of Condominium	application*	\$3,700.00	\$3,792.50	n/a	\$3,792.50	92.50	VI
Review of Area Municipal Plan Amendments (Section 17 only) ⁴	application	\$9,000.00	\$9,225.00	n/a	\$9,225.00	225.00	VI
Secondary Plan Amendment	application	\$7,400.00	\$7,585.00	n/a	\$7,585.00	185.00	VI
Agreement Review and Execution	agreement	\$2,200.00	\$2,255.00	n/a	\$2,255.00	55.00	VI
Full Site Plan Application	application	\$3,100.00	\$3,177.50	n/a	\$3,177.50	77.50	VI

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Scoped Site Plan Application	application	\$1,700.00	\$1,742.50	n/a	\$1,742.50	42.50	VI
Consent to Sever	application	\$1,400.00	\$1,435.00	n/a	\$1,435.00	35.00	VI
Zoning By-Law Amendment	application	\$4,700.00	\$4,817.50	n/a	\$4,817.50	117.50	VI

*Note: There is no charge for the review of an application made under Section 26 of the Planning Act

*2022 By-Law:"plan"

*2023 Proposed By-law:"application"

Appeal

Close File Retrieval	file	\$25.00	\$26.03	n/a	\$26.03	1.03	VI
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Other Fees and Charges

Non-potable Groundwater Taking Review Fee	application		\$375.00	n/a	\$375.00	375.00	IV
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Development Engineering Review Fees

Residential Connection first submission application fee (Per program - Roads, Water and Wastewater)	administration	\$250.00 (non-refundable)	\$256.25 (non-refundable)	n/a	\$256.25 (non-refundable)	6.25	VI
ICI Connection first submission application fee (Per program - Roads, Water and Wastewater)	administration	\$410.00 (non-refundable)	\$420.25 (non-refundable)	n/a	\$420.25 (non-refundable)	10.25	VI
Site Servicing on Regional Roads - Residential (Per program - Roads, Water and Wastewater)	administration / inspection up to 3 engineering submissions	\$2,025.00 (This amount includes non-refundable sum of \$1,417.00)	\$2,075.63 (This amount includes non-refundable sum of \$1,452.50)	n/a	\$2,075.63 (This amount includes non-refundable sum of \$1,452.50)	50.63	VI
Site Servicing on Regional Roads - ICI (Per program - Roads, Water and Wastewater)	administration / inspection up to 3 engineering submissions	\$3,275.00 (This amount includes non-refundable sum of \$2,292.00)	\$3,356.88 (This amount includes non-refundable sum of \$2,349.82)	n/a	\$3,356.88 (This amount includes non-refundable sum of \$2,349.82)	81.88	VI
Functional Servicing Report/Demand Table Review Fee	per submission	\$515.00 per submission up to 3 engineering submissions (non-refundable)	\$1,000.00 (non-refundable)	n/a	\$1,000.00	485.00	VII
Storm Water Management Report Review Fee	per report	\$515.00 per report up to 3 engineering submissions (non-refundable)	\$1,500.00 (non-refundable)	n/a	\$1,500.00	985.00	VII
Processing of submissions beyond third engineering submission for all development related projects including FSR/Storm Water Management Reports	administration per submission	\$360.00 (non-refundable)	\$500.00 (non-refundable)	n/a	\$500.00	140.00	VIII
Processing, review and administration fee Wastewater extension and/or Storm Water and/or Storm Sewer extension approvals	cost of work	\$1,125.00 (non-refundable)	\$1,155.00 (non-refundable)	n/a	\$1,155.00 (non-refundable)	30.00	VI

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Processing, review and administration fee Water extension approvals	cost of work	\$1,225.00 (non-refundable)	\$1,255.00 (non-refundable)	n/a	\$1,255.00 (non-refundable)	30.00	VI
MTO Road Cut Permit Peel administration fee (Per program - Roads, Water and Wastewater)	each	\$155.00 (non-refundable)	\$158.88 (non-refundable)	n/a	\$158.88 (non-refundable)	3.88	VI
Surcharge Fee per stage beyond stage 1 for Review & Inspection (Water program only)	each	\$5,000.00 plus chlorination, pressure testing and flushing fee where applicable	\$5,125.00	n/a	\$5,125.00	125.00	VI
Cost for Updating as Constructed Information - SUBDIVISIONS (Per Program - Water and Wastewater)	per KM of pipe	\$825.00 or a minimum charge of \$505.65	845.63 or a minimum charge of \$518.29	+	845.63 or a minimum charge of \$518.29 + HST	20.63	VI
Cost for Updating as Constructed Information - RESIDENTIAL (Per Program - Water and Wastewater)	each	\$50.00	\$51.25	+	\$57.91	1.25	VI
Cost for Updating as Constructed Information - ICI (Per Program - Water and Wastewater)	each	\$73.00	\$74.83	+	\$84.55	1.82	VI
Cost for Updating as Constructed Information – Tie-backs	application		\$150.00	+	\$169.50	150.00	IV

Regional Planning Division & Growth Management

Regional Official Plan - current Office Consolidation	copy	\$91.00	\$93.28	+	\$105.41	2.28	VI
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PART 5: LEGISLATIVE SERVICES

Archives Fees⁵

Photocopies - standard (textual records)	copy	\$0.45	\$0.46	+	\$0.52	0.01	VI
Photocopies – high resolution (aerial photographs; certain other graphical media)	copy	\$2.04	\$2.09	+	\$2.36	0.05	VI
Copy of existing scan to disk	item	\$15.30	\$15.68	+	\$17.72	0.38	VI
New scan at basic resolution and size	item	\$20.40	\$20.91	+	\$23.63	0.51	VI
Custom scan at high resolution - Standard Sizes	scan	\$12.24 - \$45.90	\$12.55 - \$47.05	+	\$12.55 - \$47.05 + HST	0.31 - 1.15	VI
Custom scan at high resolution - special orders and oversized	scan	\$51.00 - \$204.00	\$52.28 - \$209.10	+	\$52.28 - \$209.10 + HST	1.28 - 5.10	VI
Remote Fee for Service Research	hour	\$31.59	\$32.38	+	\$36.59	0.79	VI
Copies/clips from Digitized Moving Images - Commercial	item	\$51.00	\$52.28	+	\$59.08	1.28	VI
Copies/clips from Undigitized Moving Images or Custom Edits - Commercial	Item	Actual costs + \$51.00 surcharge	Actual costs + \$52.28 surcharge	+	Actual costs + \$52.28 surcharge + HST	1.28	VI
Copies/clips from Digitized Moving Images - Non Commercial	item	\$25.50	\$26.14	+	\$29.54	0.64	VI

⁵ Friends of the Peel Art Gallery, Museum & Archives receive a 10% discount on all Archive Fees.

Appendix I

2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
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PART 8: REAL PROPERTY AND ASSET MANAGEMENT

Real Estate

Easement Release Fees (application for deletion/release of easement, right-of-way)	application	\$300.00	\$307.50	+	\$347.48	7.50	VI
Telecommunications License Agreement (Application Fee)	per request	\$2,000.00	\$2,050.00	+	\$2,316.50	50.00	VI

Encroachments

Regional Roads	application	\$500.00	\$600.00	+	\$678.00	100.00	IX
Regional Easements	application	\$350.00	\$600.00	+	\$678.00	250.00	IX
Regional Property	application	\$500.00	\$600.00	+	\$678.00	100.00	IX

Annual Fee for Encroachment

Residential/Farm Land	year	\$100.00	\$102.50	+	\$115.83	2.50	VI
Non-Residential/Non-Farm Land	year	\$300.00	\$307.50	+	\$347.48	7.50	VI

PART 9: SENIORS SERVICES

Adult Day

Seniors Day Program Fees ⁶	day	\$24.50	\$25.25	n/a	\$25.25	0.75	VI
Seniors Day Program Fees - Minimum Fee per Day	day	\$16.50	\$17.00	n/a	\$17.00	0.50	VI

⁶The fees for the Senior Day Program are needs tested at the request of the client, and approved by the Administrator.

Long Term Care

Guest Meals Fees	meal	\$8.61	\$9.37	+	\$10.59	0.76	VI
Christmas Holiday Meal Fee	meal	\$0.00	\$12.00	+	\$13.56	12.00	I
Meals on Wheels	meal	\$7.98	\$8.22	n/a	\$8.22	0.24	VI

PART 10: TRANSPORTATION

Roads and Transportation

Pavement Degradation Fee

Last Reconstruction or Last Resurfacing 0 to 5 (yrs)	per square meter	\$23.47	\$24.06	n/a	\$24.06	0.59	VI
Last Reconstruction or Last Resurfacing 6 to 10 (yrs)	per square meter	\$13.56	\$13.90	n/a	\$13.90	0.33	VI
Last Reconstruction or Last Resurfacing more than 10 (yrs)	per square meter	\$6.26	\$6.42	n/a	\$6.42	0.16	VI

Appendix I

2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
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Traffic Information/Administration Fees (Traffic Signals and Systems)

Signal Timing Fees	per intersection	\$57.54	\$58.98	n/a	\$58.98	1.44	VI
Legal Letter	letter	\$498.13	\$510.58	n/a	\$510.58	12.45	VI
Maintenance Recovery Administration Cost	recovery	\$210.27	\$215.53	n/a	\$215.53	5.26	VI

Traffic Development/Administration Fees (Traffic Development)

Access/servicing Compliance letters	letter	\$1,667.00	\$1,708.68	n/a	\$1,708.68	41.68	VI
Temporary Access Fee	permit	\$1,940.00	\$1,988.50	n/a	\$1,988.50	48.50	VI
Traffic Signal Maintenance Fee (private access) - Lump sum/up front fee, replaces annual traffic signal maintenance fee in perpetuity, per Council resolution 2012-927.	Per new intersection with private access as per Agreement	\$64,386.00	\$65,995.65	+	\$74,575.08	1,609.65	VI

Roads Fees

Excess Load Permits (1 - 10 Vehicles)	permit	\$153.30	\$157.13	n/a	\$157.13	3.83	VI
Excess Load Permits annual (11 vehicles and greater)	permit	\$357.70	\$366.64	n/a	\$366.64	8.94	VI
Excess Load Permits (single/multiple)	permit	\$153.30	\$157.13	n/a	\$157.13	3.83	VI
Road Occupancy Permit - Standard Works/Maintenance	permit	\$459.90	\$471.40	n/a	\$471.40	11.50	VI
Road Occupancy Permit - Development Related	permit	\$1,509.00	\$1,546.73	n/a	\$1,546.73	37.72	VI
Filming/Advertising Permits	permit	\$204.40	\$209.51	n/a	\$209.51	5.11	VI
Road Closure Permit - Full Road Closure ⁷	permit	\$562.10	\$576.15	n/a	\$576.15	14.05	VI
Road Closure Permit - Partial/Rolling Closure ⁷	permit	\$281.05	\$288.08	n/a	\$288.08	7.03	VI

⁷The Manager within Traffic Engineering is authorized to exempt the Road Closure Permit Fees when the closure is for community benefit and applied for by a not-for-profit organization.

Roads Fees

Tourism Signs on Regional Roads - Low Speed Signs	year	\$66.43	\$68.09	n/a	\$68.09	1.66	VI
Tourism Signs on Regional Roads - High Speed Signs	year	\$156.37	\$160.28	n/a	\$160.28	3.91	VI
Signs with custom Logo if client qualifies	one time	\$102.20	\$104.76	n/a	\$104.76	2.55	VI
Adopt a Road - Rural Roads Section	year	\$306.60 per kilometre	\$314.27 per kilometre	n/a	\$314.27 per kilometre	6.60	VI
Adopt a Road - Urban Roads Section	year	\$1,533 per kilometre	\$1,571.32 per kilometre	n/a	\$1,571.32 per kilometre	33.00	VI

Traffic Information/Administration Fees (Traffic Operations)

ATR Count	per location per year	\$29.47	\$30.21	n/a	\$30.21	0.73	VI
24-Hour Volume Map	per map per year	\$29.47	\$30.21	n/a	\$30.21	0.73	VI
8-Hour Manual Count	count per year	\$29.47	\$30.21	n/a	\$30.21	0.73	VI

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Providing Collision Information	per location per year	\$29.47	\$30.21	n/a	\$30.21	0.73	VI

Telecommunication Processing Fees

Telecommunication Permit Approval Fees (incl. Inspection of 200 meters/656.2 feet)	per application	\$413.91	\$424.26	+	\$479.41	10.35	VI
Additional Inspection fees if greater than 200 meters/656.2 feet	per meter	\$0.31	\$0.32	+	\$0.36	0.01	VI

TransHelp

TransHelp Charter Fees (min. 4 hrs.)	vehicle hour	\$122.64	\$125.71	+	\$142.05	3.07	VI
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PART 11: WASTE MANAGEMENT

Waste Management System Fees^{8,9}

⁸The Commissioner of Public Works is authorized to waive, in whole or in part, the payment of any waste management system fees and charges by any of the City of Brampton, the City of Mississauga, or the Town of Caledon, otherwise payable for dropping off waste at the Region's Community Recycling Centres, where the local municipality has entered into a written agreement with the Region with respect to same.

⁹The Commissioner of Public Works is authorized to waive, in whole or in part, the payment of any waste management system fees and charges by a not-for-profit community agency otherwise payable for dropping off waste at the Region's Community Recycling Centres, where the not-for-profit community agency is deemed eligible for same pursuant to Regional policy W20-07, as may be amended or replaced from time to time.

Community Recycling Centre Drop-off (over 50 kg)	per kilogram (kg) (per tonne = 1000 kg)	\$0.122 (\$122 per tonne)	0.125 (\$125 per tonne)	n/a	\$0.122 (\$122 per tonne)	0.003	VI
Residential Yard Waste (Bolton CRC)	per kilogram (kg)	\$0.12	\$0.125	n/a	\$0.122	0.003	VI
Residential Yard Waste (Caledon CRC)	per kilogram (kg) with 150kg free	\$0.12	\$0.125	n/a	\$0.122	0.003	VI

PART 12: WATER & WASTEWATER¹⁰

¹⁰The Commissioner of Public Works is authorized to grant exemptions from the Region of Peel's user fees and any other applicable fees, securities or charges that apply to a permit, license or approval required to deliver the Hurontario Light Rail Transit project, where the Commissioner of Public Works deems it appropriate to do so.

Water Supply

Subdivision/New Main Fees

Subdivision Hydrant Inspections - Untampered	hydrant**	\$598.00	\$613.00	n/a	\$613.00	15.00	VI
Subdivision Hydrant Inspections - Tampered	hydrant	\$130.00	\$133.00	n/a	\$133.00	3.00	VI
Subdivision Pressure/Chlorination Tests (for additional tests)	section (300m)	Actuals Costs or a minimum charge of \$1,144	Actuals Costs or a minimum charge of \$1,173	n/a	Actuals Costs or a minimum charge of \$1,173	29.00	VI
Chlorination	line	\$416.00	\$437.00	n/a	\$437.00	21.00	VI

Operations and Maintenance

Hydrant Flow Tests	hydrant*	\$291.00	\$298.00	+	\$336.74	7.00	VI
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Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Additional Hydrants	hydrant	\$145.00	\$149.00	+	\$168.37	4.00	VI

**2022 By-Law:"test"

**2023 Proposed By-law:"hydrant"

Watermain Tapping Fees (0 mm to 300 mm)

Regular Hours 7:00 am - 4:00 pm	tap	\$572.00	\$586.00	n/a	\$586.00	14.00	VI
Work beyond four hours	hour	\$145.00	\$149.00	n/a	\$149.00	4.00	VI
After Regular Hours & Saturdays	tap	\$806.00	\$826.00	n/a	\$826.00	20.00	VI
Work beyond four hours	hour	\$202.00	\$207.00	n/a	\$207.00	5.00	VI
Sundays & Holidays	tap	\$1,040.00	\$1,066.00	n/a	\$1,066.00	26.00	VI
Work beyond four hours	hour	\$260.00	\$267.00	n/a	\$267.00	7.00	VI

Hydrant Permits

Application Fee	per application	\$260.00	\$267.00	+	\$301.71	7.00	VI
Meter Rental Fee	day	\$3.07	\$3.15	+	\$3.56	0.08	VI
Backflow Rental Fee	per day	\$3.07	\$3.15	n/a	\$3.15	0.08	VI
Moving of Backflow & Meter	per day	\$158.00	\$162.00	+	\$183.06	4.00	VI

Unauthorized Water Usage

Unauthorized Use of Hydrant without Permit	hydrant	\$598 Plus labour & water flushed to maintain water quality	\$613.00	n/a	\$613.00	15.00	VI
Unauthorized Valving	valve	\$598 Plus labour & water flushed to maintain water quality	\$613.00	n/a	\$613.00	15.00	VI
Assumed consumption charges	per day	\$26.00	\$27.00	n/a	\$27.00	1.00	VI

Turn on/Turn off Fees (Multi-Residential & Commercial)

Regular Hours	per service	Actual Cost	\$165.00	n/a	\$165.00		V
After Hours Saturday/Sunday & Holidays	per service	Actual Cost	\$300.00	n/a	\$300.00		V

Reports & Studies

All Approved Reports & Studies	copy	\$102.00	\$104.55	+	\$118.14	2.55	VI
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Capital Works - Water and Wastewater Treatment

Contract Plans & Documents (Less than \$5.0 Million)	document	\$102.00	\$104.55	+	\$118.14	2.55	VI
Contract Plans & Documents (\$5.0 to \$25.0 Million)	document	\$153.00	\$156.83	+	\$177.21	3.82	VI
Contract Plans & Documents (Greater than \$25.0 Million)	document	\$204.00	\$209.10	+	\$236.28	5.10	VI

Appendix I

2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Contract Plans & Documents							
Volume 1 (prequalified) - hard copy ¹¹	document	\$40.70	\$41.71	+	\$47.14	1.02	VI
Volume 1 - hard copy ¹¹	document	\$15.37	\$15.76	+	\$17.80	0.38	VI
Volume 2 - hard copy	document	\$25.33	\$25.96	+	\$29.33	0.63	VI
Contract Plans (1-20 sheets) ¹¹	set	\$15.37	\$15.76	+	\$17.80	0.38	VI

¹¹For contracts greater than 40 sheets the price will be based on actual document costs.

Billings

New Occupancy Charge	account	\$80.00	\$82.00	n/a	\$82.00	2.00	VI
Change of Occupancy Charge	account	\$35.00	\$38.00	n/a	\$38.00	3.00	VI
N.S.F. Cheque	cheque	\$34.50	\$39.00	n/a	\$39.00	4.50	VI
Landlord/Tenant Change	account		\$42.50	n/a	\$42.50	42.50	III

Turn-off or Turn-on for Collection (extended hours - Monday-Friday, 8:30 am - 9:00 pm)

Standard residential service size (extended hours)	turn-on/off	\$90.00	\$92.25	n/a	\$92.25	2.25	VI
Commercial service size (extended hours)	turn-on/off	\$90.00	\$92.25	n/a	\$92.25	2.25	VI
Utility Arrears Certificate	account	\$35.00	\$40.00	n/a	\$40.00	5.00	VIII
Overdue Utility Charges transferred to Tax Roll	account	\$35.00	\$40.00	n/a	\$40.00	5.00	VIII

Metering and Installation

Replacement Charges - Damaged Equipment

Standard Residential Service Size	equipment	\$82.68 + materials	\$85 + materials	n/a	\$85 + materials	2.32	VI
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Customer-Requested Meter Removal/Re-Installation

(including required turn-on/off, regular hours - Monday-Friday, 8:30 am - 4:30 pm)

Standard Residential Service Size (regular hours)	removal	\$82.68 + materials	\$85 + materials	n/a	\$85 + materials	2.32	VI
Standard Residential Service Size (after hours)	removal	\$124.02	\$127.49	n/a	\$127.49	3.47	VI

Meter Installation Charges Sub-Divisions and Flat Rate

Meter Size, 19mm	meter	\$577.48	\$593.76	n/a	\$593.76	16.28	VI
Meter Size, 25mm	meter	\$635.00	\$655.17	n/a	\$655.17	20.17	VI

Meter Installation Charges Industrial, Commercial, Institutional

(38mm and greater are applicant installed)

Meter Size, 19mm	meter	\$576.00	\$592.00	n/a	\$592.00	16.00	VI
Meter Size, 25mm	meter	\$677.00	\$697.00	n/a	\$697.00	20.00	VI
Meter Size, 38mm	meter	\$1,246.00	\$1,355.00	n/a	\$1,355.00	109.00	VI

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Meter Size, 50mm	meter	\$1,417.00	\$1,540.00	n/a	\$1,540.00	123.00	VI
Meter Size, 75mm Tru-Flo	meter	\$4,876.00	\$5,503.00	n/a	\$5,503.00	627.00	VI
Meter Size, 100mm Tru-Flo	meter	\$6,312.00	\$7,359.00	n/a	\$7,359.00	1,047.00	VI
Meter Size, 150mm Protectus Fireline and Domestic use	meter	\$12,333.00	\$13,095.00	n/a	\$13,095.00	762.00	VI
Meter Size, 200mm Protectus Fireline and Domestic use	meter	\$16,050.00	\$17,056.00	n/a	\$17,056.00	1,006.00	VI
Meter Size, 250mm Protectus Fireline and Domestic use	meter	\$21,395.00	\$22,752.00	n/a	\$22,752.00	1,357.00	VI
Meter Size, 250X300mm Protectus Fireline and Domestic use	meter	\$23,439.00	\$23,448.00	n/a	\$23,448.00	9.00	VI

Frozen & Damaged Meters

All charges are pro-rated charges based on the remaining life of the meter

Meter Size, 16 mm & 16mm X 19mm	meter	\$175.31 down to \$9.23	\$185.57 down to \$9.77	+	\$185.57 down to \$9.77 + HST	10.23	VI
Meter Size, 19mm	meter	\$218.35 down to \$11.49	\$231.51 down to \$12.18	+	\$231.51 down to \$12.18 + HST	13.16	VI
Meter Size, 25mm	meter	\$270.81 down to \$14.25	\$282.17 down to \$14.85	+	\$282.17 down to \$14.85 + HST	11.36	VI
Meter Size, 38mm	meter	\$660.55 down to \$34.77	\$729.78 down to \$38.41	+	\$729.78 down to \$38.41 + HST	69.23	VI
Meter Size, 50mm	meter	\$804.32 down to \$42.33	\$883.26 down to \$46.49	+	\$883.26 down to \$46.49 + HST	78.94	VI
Meter Size, 75mm Tru-Flo	meter	\$3,391.36 down to \$178.49	\$3,601.19 down to \$189.54	+	\$3,601.19 down to \$189.54 + HST	209.83	VI
Meter Size, 100mm Tru-Flo	meter	\$4,522.05 down to \$238.00	\$5,010.90 down to \$263.73	+	\$5,010.90 down to \$263.73 + HST	488.85	VI
Meter Size, 150mm Tru-Flo	meter	\$8,809.31 down to \$463.65	\$9,336.67 down to \$491.10	+	\$9,336.67 down to \$491.10 + HST	527.36	VI
Meter Size, 150mm Protectus	meter	\$13,472.66 down to \$709.09	\$14,198.22 down to \$747.27	+	\$14,198.22 down to \$747.27 + HST	725.56	VI
Meter Size, 200mm Protectus	meter	\$17,493.79 down to \$920.73	\$18,453.98 down to \$971.26	+	\$18,453.98 down to \$971.26 + HST	960.19	VI
Meter Size, 250mm Protectus	meter	\$22,790.96 down to \$1,199.52	\$24,108.92 down to \$1268.89	+	\$24,108.92 down to \$1268.89 + HST	1,398.96	VI

Upgrading and Downgrading

Meter Size, 16mm X 19mm	meter	\$311.63	\$329.59	+	\$372.44	17.96	VI
Meter Size, 19mm	meter	\$357.11	\$377.91	+	\$427.04	20.80	VI
Meter Size, 25mm	meter	\$418.86	\$443.47	+	\$501.12	24.61	VI
Meter Size, 38mm	meter	\$910.44	\$1,060.11	+	\$1,197.92	149.67	VI
Meter Size, 50mm	meter	\$1,068.11	\$1,230.84	+	\$1,390.85	162.73	VI
Meter Size, 75mm Tru-Flo	meter	\$4,479.37	\$5,134.60	+	\$5,802.10	655.23	VI
Meter Size, 100mm Tru-Flo	meter	\$5,902.42	\$6,979.94	+	\$7,887.33	1,077.52	VI
Meter Size, 150mm Protectus Fireline and Domestic use	meter	\$11,649.01	\$12,361.72	+	\$13,968.74	712.71	VI
Meter Size, 200mm Protectus Fireline and Domestic use	meter	\$15,226.11	\$16,190.53	+	\$18,295.30	964.42	VI
Meter Size, 250mm Protectus Fireline and Domestic use	meter	\$20,638.85	\$22,026.77	+	\$24,890.25	1,387.92	VI

Appendix I

2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
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Meter Test Request¹²

A. Meter is removed and sent to third party for testing for Volumetric and Odometer Tests

Meter Size, 16mm X 19mm	meter	\$280.65	\$284.38	n/a	\$284.38	3.73	VI
Meter Size, 19mm	meter	\$280.65	\$284.38	n/a	\$284.38	3.73	VI
Meter Size, 25mm	meter	\$280.65	\$284.38	n/a	\$284.38	3.73	VI
Meter Size, 38mm	meter	\$395.25	\$403.64	n/a	\$403.64	8.39	VI
Meter Size, 50mm	meter	\$395.25	\$403.64	n/a	\$403.64	8.39	VI

B. Field tests costs only for meters greater than 25 mm which have test fees and only test for volumetric results Own Forces

Meter Size, 38mm	meter	\$288.03	\$301.65	n/a	\$301.65	13.62	VI
Meter Size, 50mm	meter	\$288.03	\$301.65	n/a	\$301.65	13.62	VI
Meter Size, 75mm	meter	\$345.64	\$361.98	n/a	\$361.98	16.34	VI
Meter Size, 100mm	meter	\$345.64	\$361.98	n/a	\$361.98	16.34	VI
Meter Size, 150mm	meter	\$345.64	\$361.98	n/a	\$361.98	16.34	VI

Note - All meters greater than 25 mm will be tested on site by Peel staff and repairs will be completed to ensure meter accuracy

C. Third Party Field Test

Meter Size 75 mm to 150 mm	meter	\$620.00	\$635.00	n/a	\$635.00	15.00	VI
Meter Size 100 mm to 250 mm Protectus	meter	\$620.00	\$635.00	n/a	\$635.00	15.00	VI

D. Third Party volumetric tests only at Atlantic Liquid Meters

Meter Size, 16mm x 19mm	meter	\$209.02	\$231.70	n/a	\$231.70	22.68	VI
Meter Size, 19mm	meter	\$209.02	\$231.70	n/a	\$231.70	22.68	VI
Meter Size, 25mm	meter	\$209.02	\$231.70	n/a	\$231.70	22.68	VI
Meter Size, 38mm	meter	\$253.41	\$278.00	n/a	\$278.00	24.59	VI
Meter Size, 50mm	meter	\$253.41	\$278.00	n/a	\$278.00	24.59	VI

¹²The Commissioner of Public Works is authorized to exempt property owners from the payment of fees in respect of a water meter test request in circumstances where it is determined that the water meter has been found to be over-registering.

Administrative Fee to recover Connection Fees not paid prior to installation

Administrative Fee	invoicing	\$99.02	\$100.70	+	\$113.79	1.68	VI
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**Appendix I
2023 Fees and Charges**

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Subdivision Engineering & Inspection Fees (based on estimated cost of Regional works)							
Brampton/Caledon/Mississauga (Per program - Water and Wastewater)	cost of work	5.25% or a minimum charge of \$8,695.50 plus chlorination, pressure testing and flushing fees where applicable	5.25% or a minimum charge of \$15,000.00. For Subdivisions less than 10 Lots a Minimum Charge of \$5000. Up to three (3) Engineering Submissions. Payable prior to pre-servicing.	n/a	5.25% or a minimum charge of \$15,000.00. For Subdivisions less than 10 Lots a Minimum Charge of \$5000. Up to three (3) Engineering Submissions. Payable prior to pre-servicing.		VI
Miscellaneous Development Projects (Per program - Water and Wastewater)	cost of work	7% or a minimum charge of \$8,695.50 plus chlorination, pressure testing and flushing fees where applicable. First engineering submission shall include cheque in the amount of \$4,000 payable to Region of Peel. This amount will be deducted from final amount of applicable engineering fees.	7% or a minimum charge of \$15,000. First engineering submission shall include cheque in the amount of \$7,500. Up to three (3) Engineering Submissions	n/a	7% or a minimum charge of \$15,000. First engineering submission shall include cheque in the amount of \$7,500. Up to three (3) Engineering Submissions		VI
Processing of Engineering Design submissions beyond third (3rd) submission for all Subdivision and Miscellaneous External Works	Per Engineering Drawing		\$250.00/Each (non-refundable)	n/a	\$250.00/Each (non-refundable)	250.00	II

Connection Administration & Inspection Fees

Water Service Residential (up to 50mm)	administration / inspection up to 3 engineering submissions	\$1,375 (This amount includes non-refundable sum of \$825.00)	\$1409.38 (this amount includes non-refundable sum of \$845.63)	n/a	\$1409.38 (this amount includes non-refundable sum of \$845.63)	34.38	VI
Sewer Service Residential	administration / inspection up to 3 engineering submissions	\$1,375.00 (This amount includes non-refundable sum of \$825.00)	\$1409.38 (this amount includes non-refundable sum of \$845.63)	n/a	\$1409.38 (this amount includes non-refundable sum of \$845.63)	34.38	VI
Water/Sewer Service Residential installed under Capital Project (Per program - Water and Wastewater)	administration	\$310.00 (non-refundable)	\$317.75 (non-refundable)	n/a	\$317.75 (non-refundable)	7.75	VI
Water/Sewer Service - ICI (Per program - Water and Wastewater)	administration / inspection up to 3 engineering submissions	\$2,450.00 (this amount includes non-refundable sum of \$1,470)	\$2511.25 (this amount includes non-refundable sum of \$1506.75)	n/a	\$2511.25 (this amount includes non-refundable sum of \$1506.75)	61.25	VI
Water/Sewer Service - ICI installed under Capital Project (Per program - Water and Wastewater)	administration	\$615.00 (non-refundable)	\$630.38 (non-refundable)	n/a	\$630.38 (non-refundable)	15.38	VI

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
Water Service - hydrant & valve	administration / inspection up to 3 engineering submissions	\$2,450.00 (this amount includes non-refundable sum of \$1,470)	\$2511.25 (this amount includes non-refundable sum of \$1506.75)	n/a	\$2511.25 (this amount includes non-refundable sum of \$1506.75)	61.25	VI
Processing requests/revisions to existing residential services (Per program - Roads, Water and Wastewater)	administration / inspection up to 3 engineering submissions	\$615.00 (non-refundable)	\$630.38 (non-refundable)	n/a	\$630.38 (non-refundable)	15.38	VI
Processing requests/revisions to existing non-residential and multi-residential services (Per program - Water and Wastewater)	administration / inspection up to 3 engineering submissions	\$1,125 (non-refundable)	\$1,153.13 (non-refundable)	n/a	\$1,153.13 (non-refundable)	28.13	VI
Water system interruption RESIDENTIAL (up to 300mm diameter watermain)	administration / inspection	\$450.00	\$461.25	n/a	\$461.25	11.25	VI
Water system interruption ICI (up to 300mm diameter watermain)	administration / inspection	\$900.00	\$922.50	n/a	\$922.50	22.50	VI
Water system interruption RESIDENTIAL AND ICI (on 400mm or larger diameter watermain)	administration / inspection	\$205.00	\$210.13	n/a	\$210.13	5.12	VI

Cross Boundary Servicing

Applications

Residential cross boundary servicing requests administration and processing fee (Per program - Water and Wastewater)	each	\$2,050 (non-refundable)	\$2,101.25 (non-refundable)	n/a	\$2,101.25 (non-refundable)	51.25	VI
Non-Residential cross boundary servicing requests administration and processing fee (Per program - Water and Wastewater)	each	\$5,115.00 (non-refundable)	\$5,242.88 (non-refundable)	n/a	\$5,242.88 (non-refundable)	52.25	VI

Wastewater

TV Inspections*

Residential	call	\$550.00		n/a	\$0.00	(550.00)	(V)
Commercial/Industrial/Condominium	service	Actual Costs		n/a	Actual Costs		(V)
CCTV Inspection < 150mm diameter	hour		\$70.00	n/a	\$70.00	70.00	V
CCTV Inspection > 150mm diameter	hour		\$131.60	n/a	\$131.60	131.60	V
Sewer Flushing/Cleaning	hour		\$70.00	n/a	\$70.00	70.00	V
CCTV Report & Film	Per Request		\$200.00	n/a	\$200.00	200.00	V

*Two existing fees were realigned to four fees to reflect actual costs for completing CCTV inspections based on pipe size, cleaning requirements and time spent to complete the condition assessment and related reporting

Appendix I 2023 Fees and Charges

Summary of Changes to User Fees

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	2022 Current Fee (before taxes)	2023 Proposed Fee (before taxes)	HST (+ or n/a)	2023 Proposed Fees (inclusive of applicable taxes)	Variance 2022 vs 2023 (\$)	KEY (Type of Change)
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Emergency Sewer Back-Up Charges

Residential	call	\$550.00	\$564.00	n/a	\$564.00	14.00	VI
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Environmental Control Fees

Labour (2 person crew) incl. Overtime	hour	\$182.00	\$191.00	+	\$215.83	9.00	VI
Equipment -Sampler	hour	\$3.07	\$3.15	+	\$3.56	0.08	VI
Application Fee - Wastewater Charge Appeal	each	\$110.00	\$115.00	+	\$129.95	5.00	VI
Application Fee - Hauled Sewage	each	\$110.00	\$115.00	+	\$129.95	5.00	VI
Late Application Fee - Wastewater Charge Appeal Reports	each	\$52.00	\$53.30	+	\$60.23	1.30	VI
Sampling Baskets	per basket	\$208.00	\$213.20	+	\$240.92	5.20	VI
Biochemical Oxygen Demand	analysis	\$29.50	\$30.97	n/a	\$30.97	1.47	VI
Suspended Solids	analysis	\$14.42	\$15.14	n/a	\$15.14	0.72	VI
Oil & Grease	analysis	\$71.31	\$74.87	n/a	\$74.87	3.56	VI
Total Phosphorus	analysis	\$24.38	\$25.59	n/a	\$25.59	1.21	VI
TKN Analysis	analysis	\$27.44	\$28.81	n/a	\$28.81	1.37	VI
Backflow Prevention Assembly Survey Review	analysis	\$52.00	\$53.30	n/a	\$53.30	1.30	VI
Annual Report Review	analysis	\$52.00	\$53.30	n/a	\$53.30	1.30	VI
Environmental Information Requests	address	\$104.00	\$106.60	n/a	\$106.60	2.60	VI

Contract Plans & Documents

Volume 1 (prequalified) - hard copy ¹³	document	\$46.00	\$47.15	+	\$53.28	1.15	VI
Volume 1 - hard copy ¹³	document	\$20.00	\$20.50	+	\$23.17	0.50	VI
Volume 2 - hard copy	document	\$31.00	\$31.78	+	\$35.91	0.77	VI
Contract Plans (1-20 sheets) ¹³	set	\$56.00	\$57.40	+	\$64.86	1.40	VI

¹³For contracts greater than 40 sheets the price will be based on actual document costs.

Reports & Studies

All Approved Reports & Studies	copy	\$102.00	\$104.55	+	\$118.14	2.55	VI
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Sewer Surcharge Rate and Sewer Waste Disposal Charge

Qualitative Sanitary Sewer Surcharge Rate	per 1,000 cubic metres	\$382.00	\$402.00	n/a	\$402.00	20.00	IX
Sewer Waste Disposal Charge	per 1,000 gallons	\$14.76	\$15.50	n/a	\$15.50	0.74	IX

Appendix II 2023 Fees and Charges

Summary of Changes to the Water Consumption and Wastewater System Fees and Charges (Sewer Charge Rates)

The rates set out in section 1 below are effective for all accounts rendered from the date this by-law is passed up to and including accounts rendered on March 31, 2023. The rates set out in section 2 below are effective for all accounts rendered on or after April 1, 2023.

Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	Fee (up to and including March 31, 2023)	HST (+ or n/a)	Fee inclusive of applicable taxes
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1. a) Water Consumption Fees and Charges

Metered Consumption

Water consumption Fees and Charges	Per thousand Imperial gallons	\$8.12	n/a	\$8.12
Water consumption Fees and Charges*	per cubic metre (m ³)	\$1.7851	n/a	\$1.7851

Unmetered Consumption

Water consumption Fees and Charges	per month (flat rate)	\$22.54	n/a	\$22.54
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b) Wastewater System Fees and Charges (Sewer Charge Rates)

Metered Consumption

Wastewater System Fees and Charges (Sewer Charge Rates)	Per thousand Imperial gallons	\$6.10	n/a	\$6.10
Wastewater System Fees and Charges (Sewer Charge Rates)*	per cubic metre (m ³)	\$1.3418	n/a	\$1.3418

Unmetered Consumption

Wastewater System Fees and Charges (Sewer Charge Rates)	per month (flat rate)	\$15.17	n/a	\$15.17
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Description of Service/Activity for which the Fee or Charge is being imposed	Service Unit	Fee (effective April 1, 2023)	HST (+ or n/a)	Fee inclusive of applicable taxes
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2. a) Water Consumption Fees and Charges

Metered Consumption

Water consumption Fees and Charges	Per thousand Imperial gallons	\$8.49	n/a	\$8.49
Water consumption Fees and Charges*	per cubic metre (m ³)	\$1.8672	n/a	\$1.8672

Unmetered Consumption

Water consumption Fees and Charges	per month (flat rate)	\$23.58	n/a	\$23.58
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b) Wastewater System Fees and Charges (Sewer Charge Rates)

Metered Consumption

Wastewater System Fees and Charges (Sewer Charge Rates)	Per thousand Imperial gallons	\$6.78	n/a	\$6.78
Wastewater System Fees and Charges (Sewer Charge Rates)*	per cubic metre (m ³)	\$1.4915	n/a	\$1.4915

Unmetered Consumption

Wastewater System Fees and Charges (Sewer Charge Rates)	per month (flat rate)	\$16.86	n/a	\$16.86
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*A large majority of meters in Peel (99.99%) measures consumption in cubic metres to the fourth decimal place providing greater accuracy in billing. This is consistent with other utilities in Ontario.