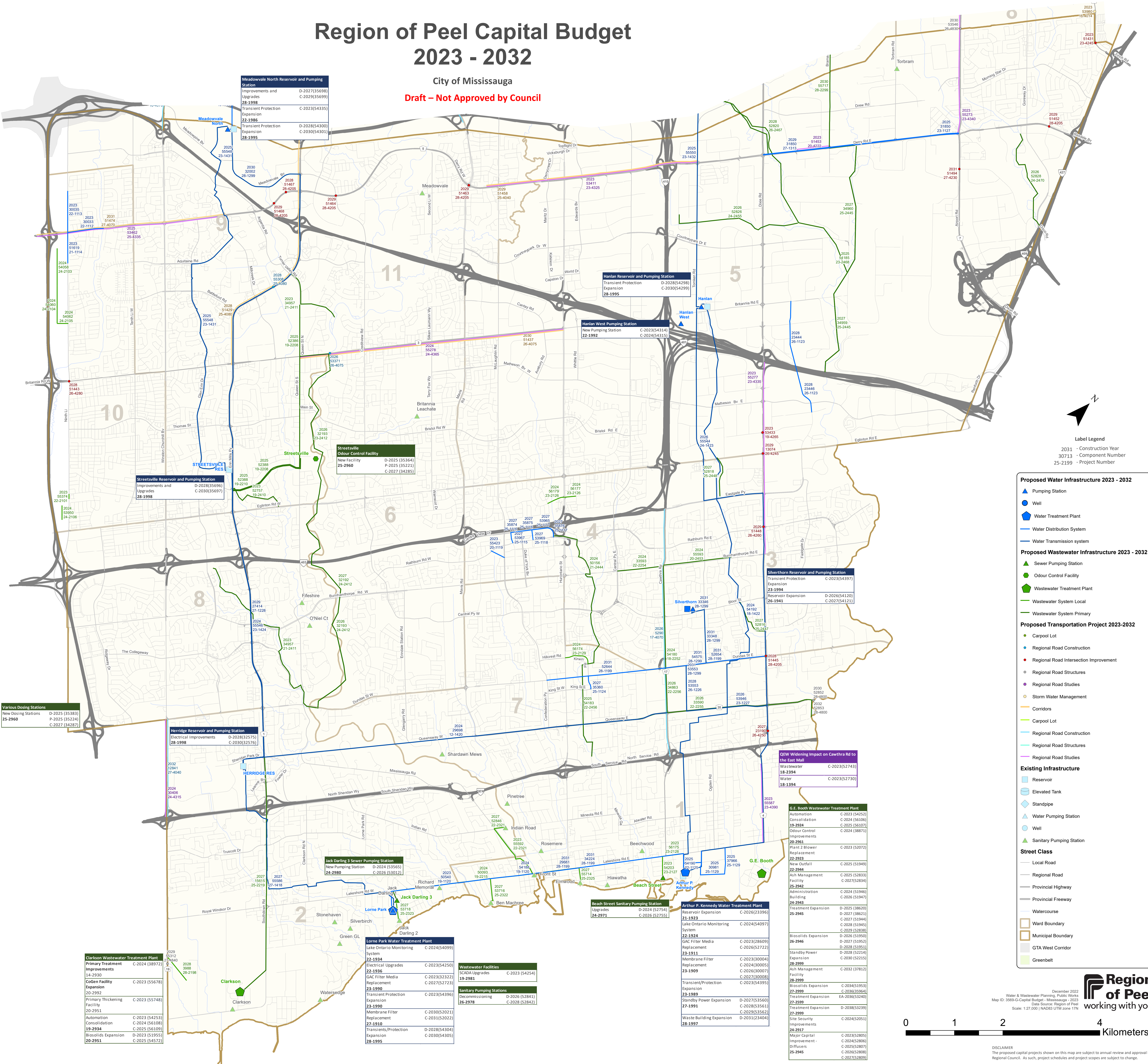


# Region of Peel Capital Budget 2023 - 2032

City of Mississauga  
**Draft – Not Approved by Council**



|   |   |                                |
|---|---|--------------------------------|
| <b>Meadowdale North Reservoir and Pumping Station</b> | Improvements and Upgrades<br>28-1998      | D-2027(35698)<br>C-2029(35699) |
|   | Transient Protection Expansion<br>22-1886 | C-2023(54335)                  |
|   | Transient Protection Expansion<br>28-1995 | D-2028(54300)<br>C-2030(54301) |

|   |   |                                |
|---|---|--------------------------------|
| <b>Hanlan Reservoir and Pumping Station</b> | Transient Protection Expansion<br>28-1995 | D-2028(54298)<br>C-2030(54299) |
|---|---|--------------------------------|

|                                    |                                |                                |
|------------------------------------|--------------------------------|--------------------------------|
| <b>Hanlan West Pumping Station</b> | New Pumping Station<br>22-1992 | C-2023(54314)<br>C-2024(54315) |
|------------------------------------|--------------------------------|--------------------------------|

|  |                         |  |
|--|-------------------------|--|
| <b>Streetsville Odour Control Facility</b> | New Facility<br>25-2960 | D-2025 (33364)<br>P-2025 (33223)<br>C-2027 (34285) |
|--|-------------------------|--|

|   |                                      |                                |
|---|--------------------------------------|--------------------------------|
| <b>Streetsville Reservoir and Pumping Station</b> | Improvements and Upgrades<br>28-1998 | D-2028(35696)<br>C-2030(35697) |
|---|--------------------------------------|--------------------------------|

|  |   |                                |
|--|---|--------------------------------|
| <b>Silverthorn Reservoir and Pumping Station</b> | Transient Protection Expansion<br>23-1994 | C-2023(54307)                  |
|  | Reservoir Expansion<br>26-1941            | D-2026(54120)<br>C-2027(54121) |

|                                |                                |  |
|--------------------------------|--------------------------------|--|
| <b>Various Dosing Stations</b> | New Dosing Stations<br>25-2960 | D-2025 (35383)<br>P-2025 (35224)<br>C-2027 (34287) |
|--------------------------------|--------------------------------|--|

|   |                                    |                                |
|---|------------------------------------|--------------------------------|
| <b>Herridge Reservoir and Pumping Station</b> | Electrical Improvements<br>28-1998 | D-2028(32575)<br>C-2030(32576) |
|---|------------------------------------|--------------------------------|

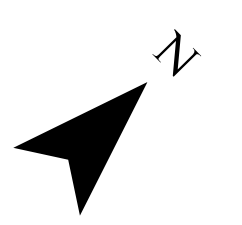
|   |                                |                                  |
|---|--------------------------------|----------------------------------|
| <b>Jack Darling 3 Sewer Pumping Station</b> | New Pumping Station<br>24-2980 | D-2024 (53565)<br>C-2026 (53012) |
|---|--------------------------------|----------------------------------|

|   |  |                                |
|---|--|--------------------------------|
| <b>Lorne Park Water Treatment Plant</b> | System<br>22-1934                          | C-2023(54250)                  |
|   | Electrical Upgrades<br>22-1936             | C-2023(32322)                  |
|   | GAC Filter Media Replacement<br>23-1990    | C-2027(52723)                  |
|   | Transient Protection Expansion<br>23-1990  | C-2023(54396)                  |
|   | Membrane Filter Replacement<br>27-1910     | C-2031(52022)                  |
|   | Transients/Protection Expansion<br>28-1995 | D-2028(54304)<br>C-2030(54305) |

|                                  |                            |                                  |
|----------------------------------|----------------------------|----------------------------------|
| <b>Wastewater Facilities</b>     | SCADA Upgrades<br>19-2981  | C-2023 (54254)<br>C-2023 (54254) |
| <b>Sanitary Pumping Stations</b> | Decommissioning<br>26-2978 | D-2026 (52841)<br>C-2028 (52842) |

|  |  |  |
|--|--|--|
| <b>G.E. Booth Wastewater Treatment Plant</b> | Automation<br>19-2924                            | C-2023 (54252)<br>C-2024 (56106)<br>C-2025 (56107)<br>C-2024 (38871)                   |
|  | Odour Control Improvements<br>20-2965            | C-2023 (52072)   |
|  | Plant 2 Blower Replacement<br>22-2923            | C-2025 (51949)   |
|  | New Outfall<br>22-2944                           | C-2025 (52833)   |
|  | Ash Management Facility<br>25-2942               | C-2024 (51946)<br>C-2026 (51947)   |
|  | Administration Building<br>24-2943               | C-2024 (52834)   |
|  | Treatment Expansion<br>25-2945                   | D-2025 (38620)<br>D-2027 (38621)<br>C-2027 (51944)<br>C-2028 (51945)<br>C-2029 (52838) |
|  | Biosolids Expansion<br>26-2946                   | D-2026 (51950)<br>D-2027 (51953)<br>D-2028 (51951)<br>D-2028 (52214)<br>C-2030 (52215) |
|  | Standby Power Expansion<br>28-2999               | C-2032 (37812)   |
|  | Biosolids Expansion<br>28-2999                   | C-2034 (51953)<br>C-2036 (35964)   |
|  | Treatment Expansion<br>27-2999                   | EA-2036(52404)   |
|  | Treatment Expansion<br>27-2999                   | D-2038(53239)  |
|  | Site Security Improvements<br>24-2917            | C-2024(52051)  |
|  | Major Capital Improvement - Diffusers<br>25-2945 | C-2023(52805)<br>C-2024(52806)<br>C-2026(52808)<br>C-2027(52809)                       |

- Proposed Water Infrastructure 2023 - 2032**
- Pumping Station
  - Well
  - Water Treatment Plant
  - Water Distribution System
  - Water Transmission System
- Proposed Wastewater Infrastructure 2023 - 2032**
- Sewer Pumping Station
  - Odour Control Facility
  - Wastewater Treatment Plant
  - Wastewater System Local
  - Wastewater System Primary
- Proposed Transportation Project 2023-2032**
- Carpool Lot
  - Regional Road Construction
  - Regional Road Intersection Improvement
  - Regional Road Structures
  - Regional Road Studies
  - Storm Water Management
  - Corridors
  - Carpool Lot
  - Regional Road Construction
  - Regional Road Structures
  - Regional Road Studies
- Existing Infrastructure**
- Reservoir
  - Elevated Tank
  - Standpipe
  - Water Pumping Station
  - Well
  - Sanitary Pumping Station
- Street Class**
- Local Road
  - Regional Road
  - Provincial Highway
  - Provincial Freeway
  - Watercourse
  - Ward Boundary
  - City Municipal Boundary
  - GTA West Corridor
  - Greenbelt



**Label Legend**  
2031 - Construction Year  
30713 - Component Number  
25-2199 - Project Number



December 2022  
Water & Wastewater Planning, Public Works  
Map ID: 3969-Capital Budget - Mississauga - 2023  
Data Source: Region of Peel  
Scale: 1:27,000 | NAD83 UTM Zone 17N

**Region of Peel**  
working with you

DISCLAIMER  
The proposed capital projects shown on this map are subject to annual review and approval by Regional Council. As such, project schedules and project scopes are subject to change.