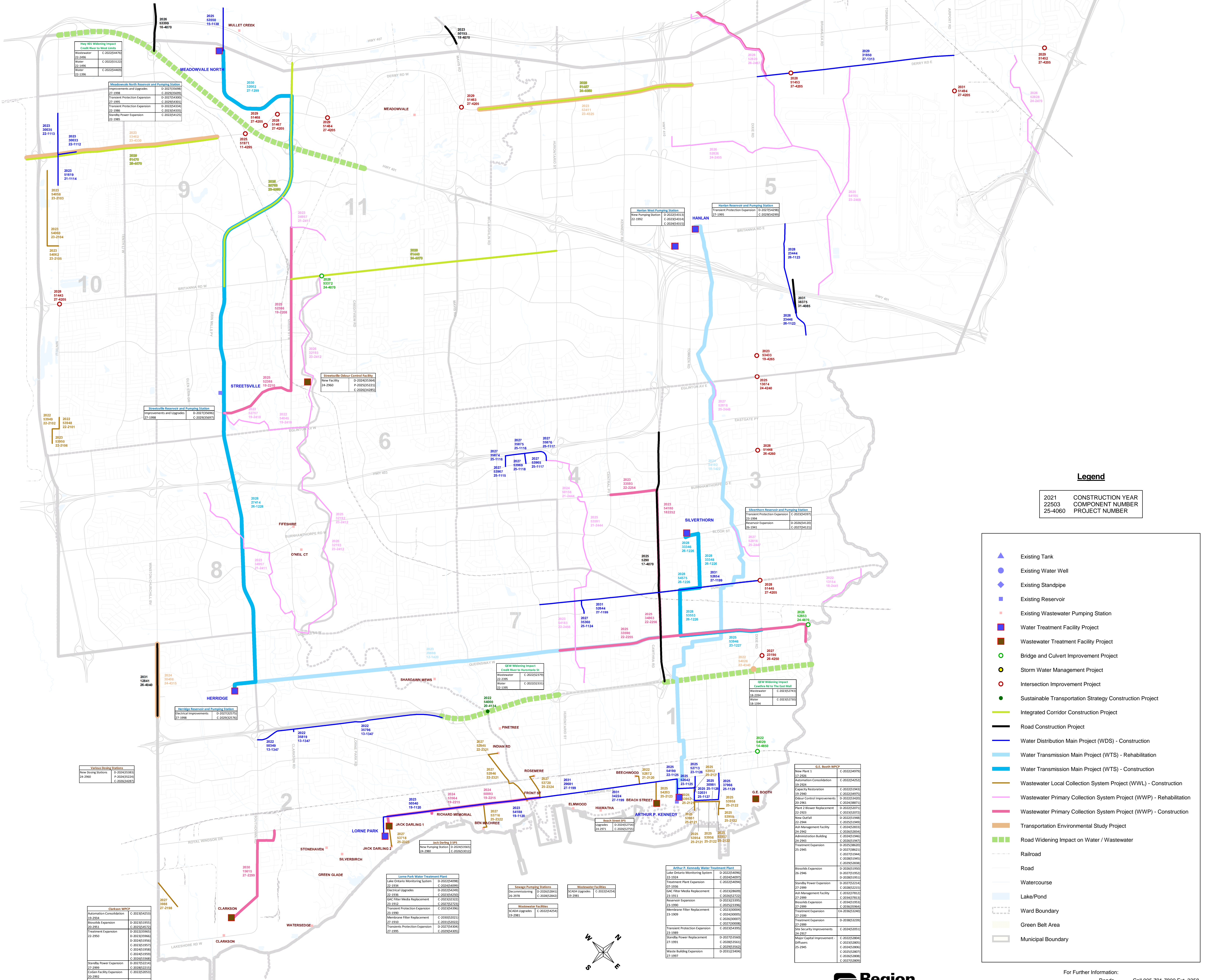


# Region of Peel Capital Budget 2022 - 2031

## City of Mississauga

**Draft – Not Approved by Council**



### Legend

2021	CONSTRUCTION YEAR
22503	COMPONENT NUMBER
25-060	PROJECT NUMBER

- ▲ Existing Tank
- Existing Water Well
- ◆ Existing Standpipe
- Existing Reservoir
- Existing Wastewater Pumping Station
- Water Treatment Facility Project
- Wastewater Treatment Facility Project
- Bridge and Culvert Improvement Project
- Storm Water Management Project
- Intersectoral Improvement Project
- Sustainable Transportation Strategy Construction Project
- Integrated Corridor Construction Project
- Road Construction Project
- Water Distribution Main Project (WDS) - Construction
- Water Transmission Main Project (WTS) - Rehabilitation
- Water Transmission Main Project (WTS) - Construction
- Wastewater Local Collection System Project (WWL) - Construction
- Wastewater Primary Collection System Project (WWP) - Rehabilitation
- Wastewater Primary Collection System Project (WWP) - Construction
- Transportation Environmental Study Project
- Road Widening Impact on Water / Wastewater
- Railroad
- Road
- Watercourse
- Lake/Pond
- Ward Boundary
- Municipal Boundary

Various Existing Stations	
New Dosing Station	D-2024(13183)
Wastewater	C-2024(13184)
Water	C-2024(13187)

Herring Reservoir and Pumping Station	
Technical Improvements	D-2027(12137)
Reservoir Expansion	C-2029(12138)

Lorne Park Water Treatment Plant	
Lake Ontario Monitoring System	D-2025(4098)
Technical Upgrades	C-2025(4099)
Plant Expansion	D-2025(4100)
GAC Filter Media Replacement	C-2025(4250)
GAC Filter Media Replacement	C-2025(4251)
Reservoir Expansion	C-2025(4252)
Membrane Filter Replacement	C-2030(1207)
Transmitters Protection Expansion	C-2031(1208)
Water	D-2037(14304)
Water	C-2039(14305)

Sewage Pumping Stations	
Documentation	D-2025(1341)
Water	C-2026(1342)
Water	C-2026(1343)
Water	C-2026(1344)
Water	C-2026(1345)
Water	C-2026(1346)

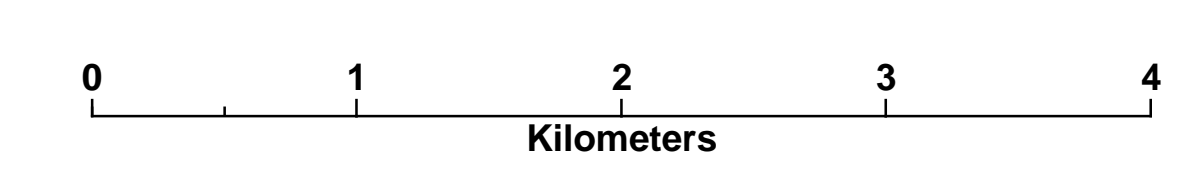
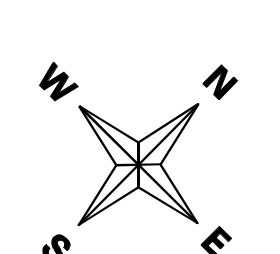
Arthur P. Kennedy Water Treatment Plant	
Lake Ontario Monitoring System	D-2025(4098)
Technical Upgrades	C-2025(4099)
Plant Expansion	D-2025(4100)
GAC Filter Media Replacement	C-2025(4250)
GAC Filter Media Replacement	C-2025(4251)
Reservoir Expansion	C-2025(4252)
Membrane Filter Replacement	C-2030(1207)
Transmitters Protection Expansion	C-2031(1208)
Water	D-2037(14304)
Water	C-2039(14305)

Wastewater Facilities	
SCADA Upgrades	C-2025(1431)
Water	C-2025(1432)
Water	C-2025(1433)
Water	C-2025(1434)
Water	C-2025(1435)
Water	C-2025(1436)

New Plant 1	
Automation Consolidation	C-2022(1437)
Capacity Restoration	C-2022(1438)
Odour Control Improvements	C-2024(1439)
Plant 2 Blower Replacement	D-2022(1440)
Plant 2 Blower Replacement	D-2022(1441)
Plant 2 Blower Replacement	D-2022(1442)
Plant 2 Blower Replacement	D-2022(1443)
Plant 2 Blower Replacement	D-2022(1444)
Plant 2 Blower Replacement	D-2022(1445)
Plant 2 Blower Replacement	D-2022(1446)
Plant 2 Blower Replacement	D-2022(1447)
Plant 2 Blower Replacement	D-2022(1448)
Plant 2 Blower Replacement	D-2022(1449)
Plant 2 Blower Replacement	D-2022(1450)
Plant 2 Blower Replacement	D-2022(1451)
Plant 2 Blower Replacement	D-2022(1452)
Plant 2 Blower Replacement	D-2022(1453)
Plant 2 Blower Replacement	D-2022(1454)
Plant 2 Blower Replacement	D-2022(1455)
Plant 2 Blower Replacement	D-2022(1456)
Plant 2 Blower Replacement	D-2022(1457)
Plant 2 Blower Replacement	D-2022(1458)
Plant 2 Blower Replacement	D-2022(1459)
Plant 2 Blower Replacement	D-2022(1460)
Plant 2 Blower Replacement	D-2022(1461)
Plant 2 Blower Replacement	D-2022(1462)
Plant 2 Blower Replacement	D-2022(1463)
Plant 2 Blower Replacement	D-2022(1464)
Plant 2 Blower Replacement	D-2022(1465)
Plant 2 Blower Replacement	D-2022(1466)
Plant 2 Blower Replacement	D-2022(1467)
Plant 2 Blower Replacement	D-2022(1468)
Plant 2 Blower Replacement	D-2022(1469)
Plant 2 Blower Replacement	D-2022(1470)
Plant 2 Blower Replacement	D-2022(1471)
Plant 2 Blower Replacement	D-2022(1472)
Plant 2 Blower Replacement	D-2022(1473)
Plant 2 Blower Replacement	D-2022(1474)
Plant 2 Blower Replacement	D-2022(1475)
Plant 2 Blower Replacement	D-2022(1476)
Plant 2 Blower Replacement	D-2022(1477)
Plant 2 Blower Replacement	D-2022(1478)
Plant 2 Blower Replacement	D-2022(1479)
Plant 2 Blower Replacement	D-2022(1480)
Plant 2 Blower Replacement	D-2022(1481)
Plant 2 Blower Replacement	D-2022(1482)
Plant 2 Blower Replacement	D-2022(1483)
Plant 2 Blower Replacement	D-2022(1484)
Plant 2 Blower Replacement	D-2022(1485)
Plant 2 Blower Replacement	D-2022(1486)
Plant 2 Blower Replacement	D-2022(1487)
Plant 2 Blower Replacement	D-2022(1488)
Plant 2 Blower Replacement	D-2022(1489)
Plant 2 Blower Replacement	D-2022(1490)
Plant 2 Blower Replacement	D-2022(1491)
Plant 2 Blower Replacement	D-2022(1492)
Plant 2 Blower Replacement	D-2022(1493)
Plant 2 Blower Replacement	D-2022(1494)
Plant 2 Blower Replacement	D-2022(1495)
Plant 2 Blower Replacement	D-2022(1496)
Plant 2 Blower Replacement	D-2022(1497)
Plant 2 Blower Replacement	D-2022(1498)
Plant 2 Blower Replacement	D-2022(1499)
Plant 2 Blower Replacement	D-2022(1500)

G.E. Booth WWP	
Automation Consolidation	C-2022(1491)
Capacity Restoration	C-2022(1492)
Odour Control Improvements	C-2024(1493)
Plant 2 Blower Replacement	D-2022(1494)
Plant 2 Blower Replacement	D-2022(1495)
Plant 2 Blower Replacement	D-2022(1496)
Plant 2 Blower Replacement	D-2022(1497)
Plant 2 Blower Replacement	D-2022(1498)
Plant 2 Blower Replacement	D-2022(1499)
Plant 2 Blower Replacement	D-2022(1500)

Various Existing Stations	
New Dosing Station	D-2024(13183)
Wastewater	C-2024(13184)
Water	C-2024(13187)



For Further Information:  
 Roads Call 905 791-7800 Ext. 3258  
 Water Call 905 791-7800 Ext. 4548  
 Wastewater Call 905 791-7800 Ext. 4548  
 Date: October 25, 2021