



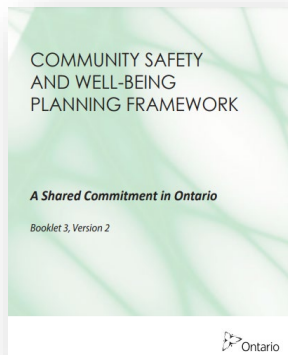
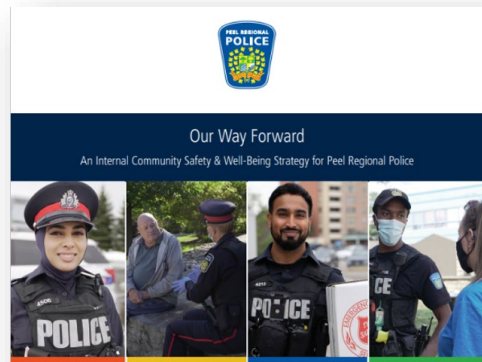
PEEL REGIONAL
POLICE

2022 BUDGET — Regional Council Presentation

2022 BUDGET

Peel Regional Police | www.peelpolice.ca |     

Community Safety & Well-Being (CSWB)



AREAS of FOCUS

PEEL REGIONAL POLICE



Region of Peel working with you

Mental Health & Addictions



Mental Health & Addictions

Violent Crime



Family Violence

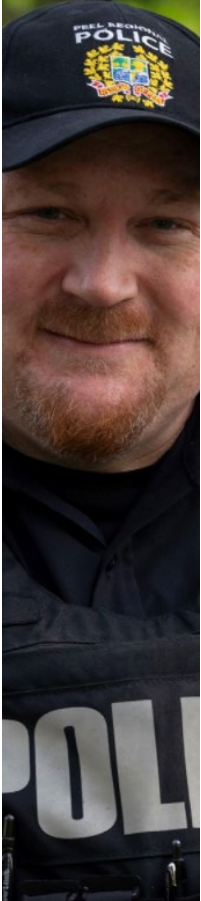
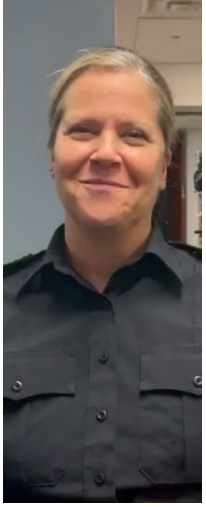
Priority Populations



Systemic Discrimination

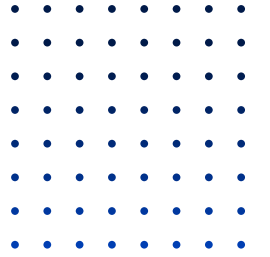
Road Safety





Our Focus on *CSWB*





Operationalizing CSWB



NEW
Organizational Structure



NEW
Strategic Plan



CIVILIAN
Staffing Review



183
Reprioritized Officers

Regional Council Resolution on Mental Health



Region of Peel
Working with you

“ Therefore be it resolved, that the Region of Peel commits, through collaboration and in the spirit of mutual respect between all involved agencies including Peel Regional Police, community safety and mental health agencies, and the Community Safety and Well-Being Tables, to report back to Regional Council with:

- 1) A plan to increase the number of MCRRT units in Peel; and,
- 2) Improvements to the delivery model, including making mental health workers the lead, or at the very least, an equal partner during a joint police and mental health response to a mental health crisis situation, when appropriate;

And further, that the Region of Peel advocate to the provincial government for changes to the Mental Health Act that would allow for mental health services to have authority to intervene and act as leaders in mental health crisis situations, when appropriate;

And further, that the Region of Peel advocate to the provincial government for the redeploying of resources saved from reducing reliance on policing to address mental health to MCRRT and other crisis supports or support new resourcing and funding for MCRRT units alongside other crisis measures. ”



42,500

HOURS OF
OFFICER
TIME

\$3M
DOLLARS

Road Safety



1,312

STUNT DRIVING CHARGES



Safer Roads Team



Street Racing



Road Watch



Peel Addiction Assessment & Referral Centre



868

IMPAIRED DRIVING OFFENCES



28

FATAL COLLISION VICTIMS

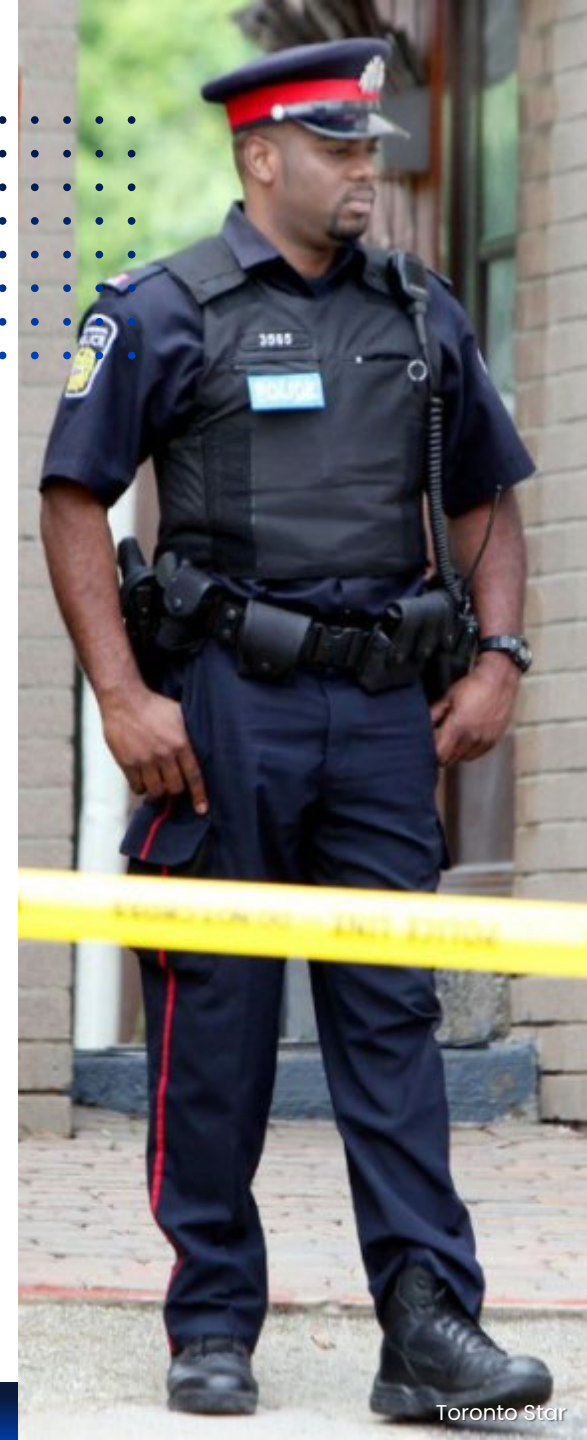
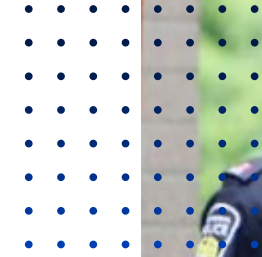
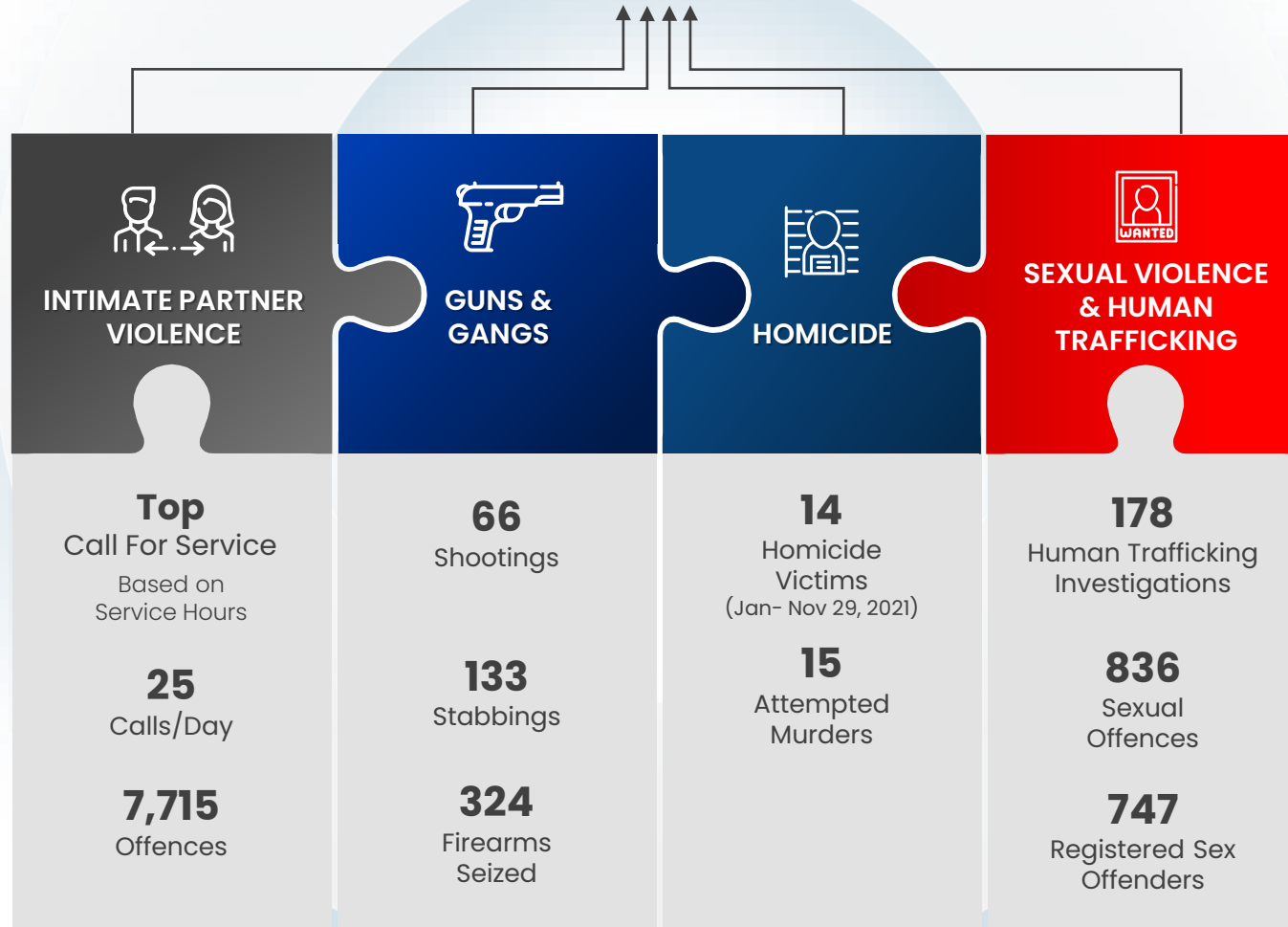


VISIONZERO
Peel

 **Region of Peel**
working with you



Violent *Crime*



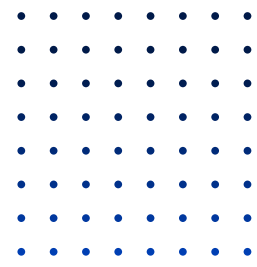


Provincial Partnerships to **Fight** Human Trafficking



Largest Family Justice Center Model Nationally

Comprehensive *Strategies* to Combat Violent Crime



“ We can do better, we need to’: Brampton man’s gun arrest points to bail problems, Peel Deputy Chief says. ”

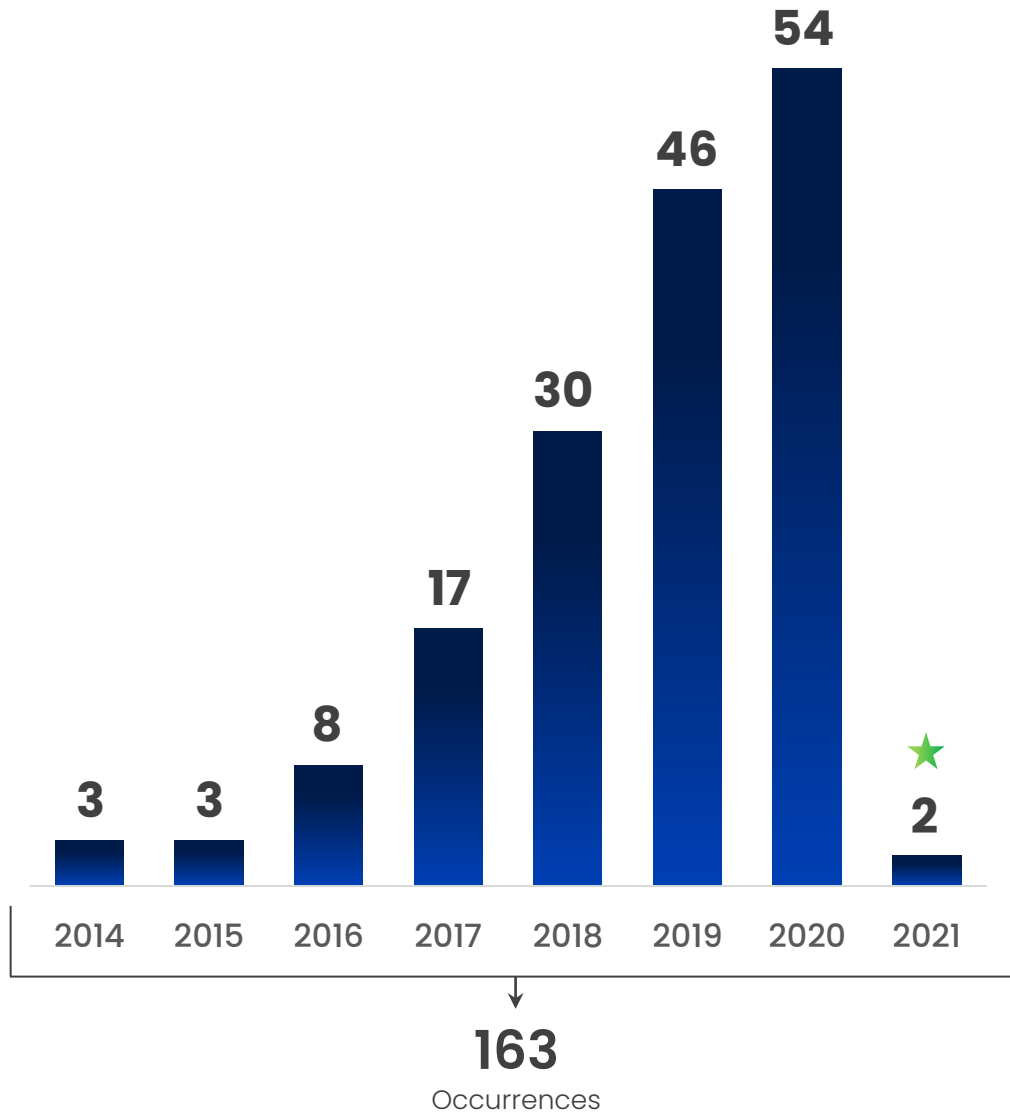
- Jason Miller, TORONTO STAR

“ When a gangster is caught carrying a gun in Peel Region, not only will their picture end up on social media, so will their firearm. ”

- Joe Warmington, TORONTO SUN

“ Peel police’s ‘Project Christopher’ aimed at monitoring registered sex offenders in region. ”

- Catherine McDonald • TORONTO STAR



A Case-Based Example



ONE INDIVIDUAL

163 occurrences from 2014-2021



SITUATION TABLE ★

Brought forward in early 2021



NO CALLS

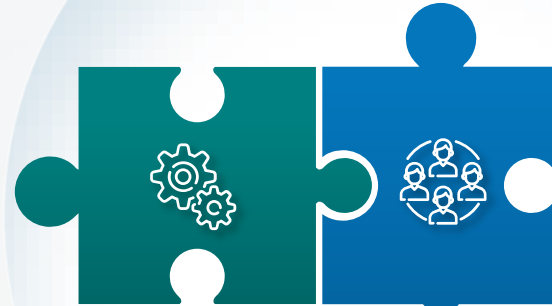
Since Situation Table involvement complete

Health Programs

Changing *How* We Work

BE THE **MOST** PROGRESSIVE, INNOVATIVE, AND INCLUSIVE POLICE SERVICE

STREAMLINE
BUSINESS
PROCESSES

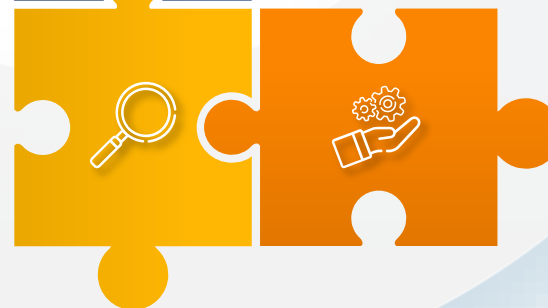


CITIZEN CENTRIC
APPROACH



LEVERAGING OUR
PARTNERSHIPS

HUMAN RIGHTS
LENS



ALTERNATIVE
SERVICE DELIVERY



Leveraging Technology for Community Safety

Communication &
Collaboration
Solutions



Digital
Officer
Transformation



Public Safety
Broadband
Network



Service Delivery
Models



Body Worn
Cameras



Cyber
Security



Investing in *Our People*

“**Good** on the **inside**, **good** on the **outside**”



Workplace Mental Health



Organizational Wellness



Culture



Diversity, Equity & Inclusion



Leadership Development

INSPIRE



LEAD



INCLUSIVE



ENGAGE



INNOVATE



ACHIEVE





Big 5 *Services* in Canada

OFFICERS PER 100,000*



TORONTO

3.0M
Population



MONTREAL

2.0M
Population



PEEL

1.4M
Population



CALGARY

1.3M
Population



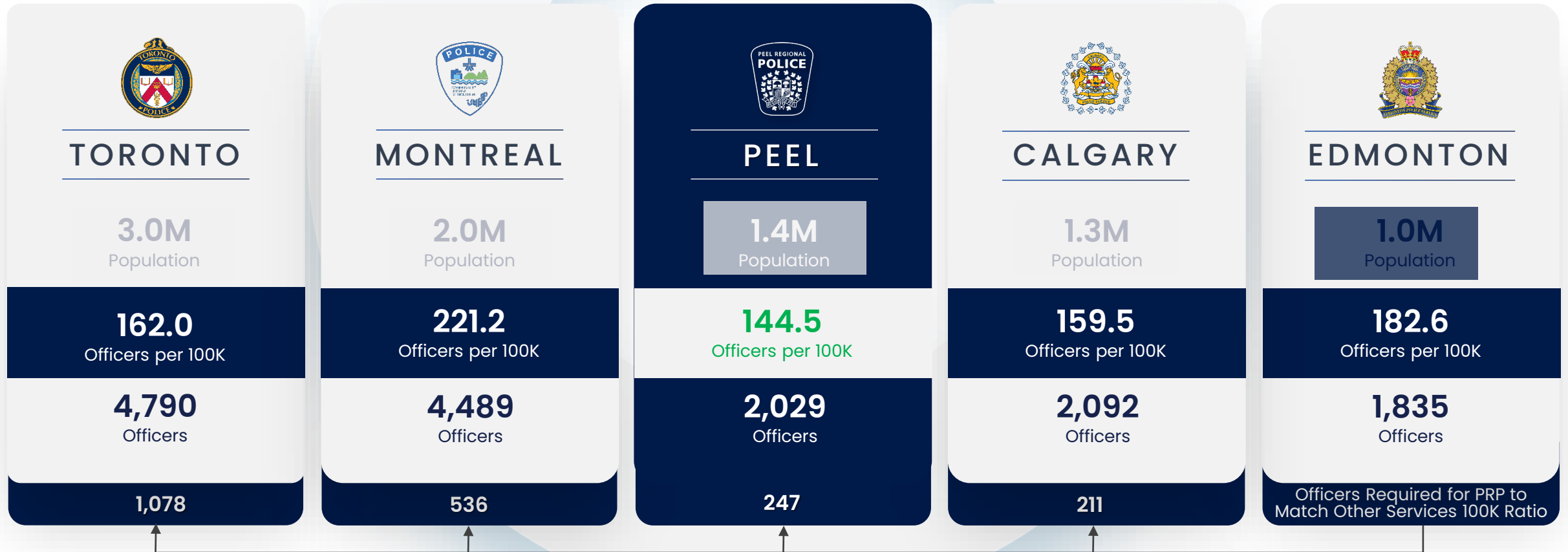
EDMONTON

1.0M
Population



Big 5 *Services* in Canada

OFFICERS PER 100,000*







Growth


POLICING POPULATION, HOUSEHOLDS, REGISTERED VEHICLES
REFLECTS OFFICIAL POPULATION COUNT

2022 BUDGET — Regional Council Presentation


1-YEAR
22 vs 21


 **+1.6% (24K)**


 **+2.0% (9K)**

 **+1.3% (15K)**


5-YEAR
26 vs 21


 **+8.1% (121K)**


 **+10.2% (44K)**

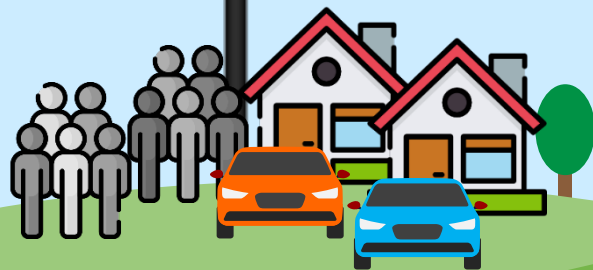
 **+6.5% (75K)**

30-YEAR
51 vs 21

 **+32.3% (483K)**

 **+47.1% (204K)**

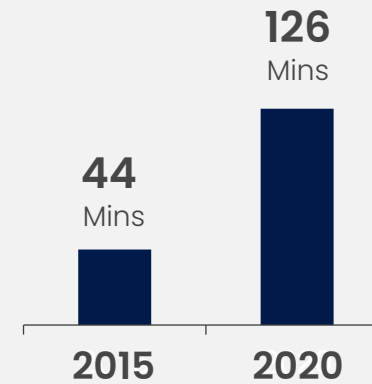
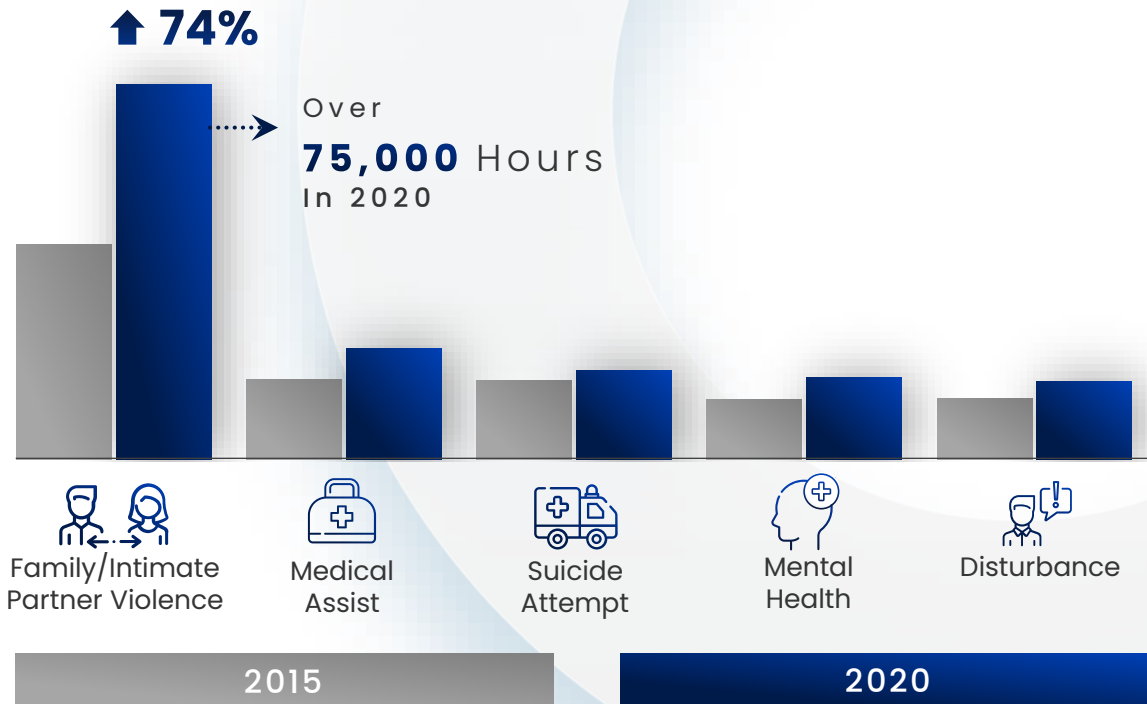
 **+38.9% (449K)**





Front-Line Response

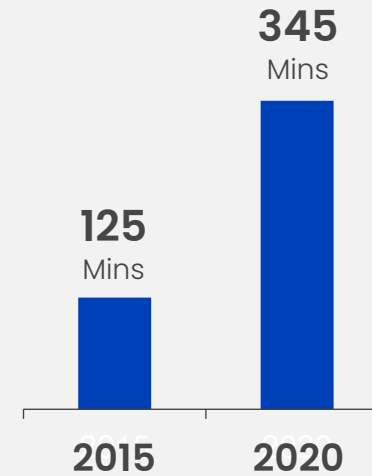
Citizen-Initiated Events
Top 5 Event Types by Uniform Patrol Service Hours



↑ 82 Minutes
(186%)

PRIORITY 3 CALLS

Examples: Alarms, Unwanted Person, Trespass, Suspicious Vehicle



↑ 220 Minutes
(176%)

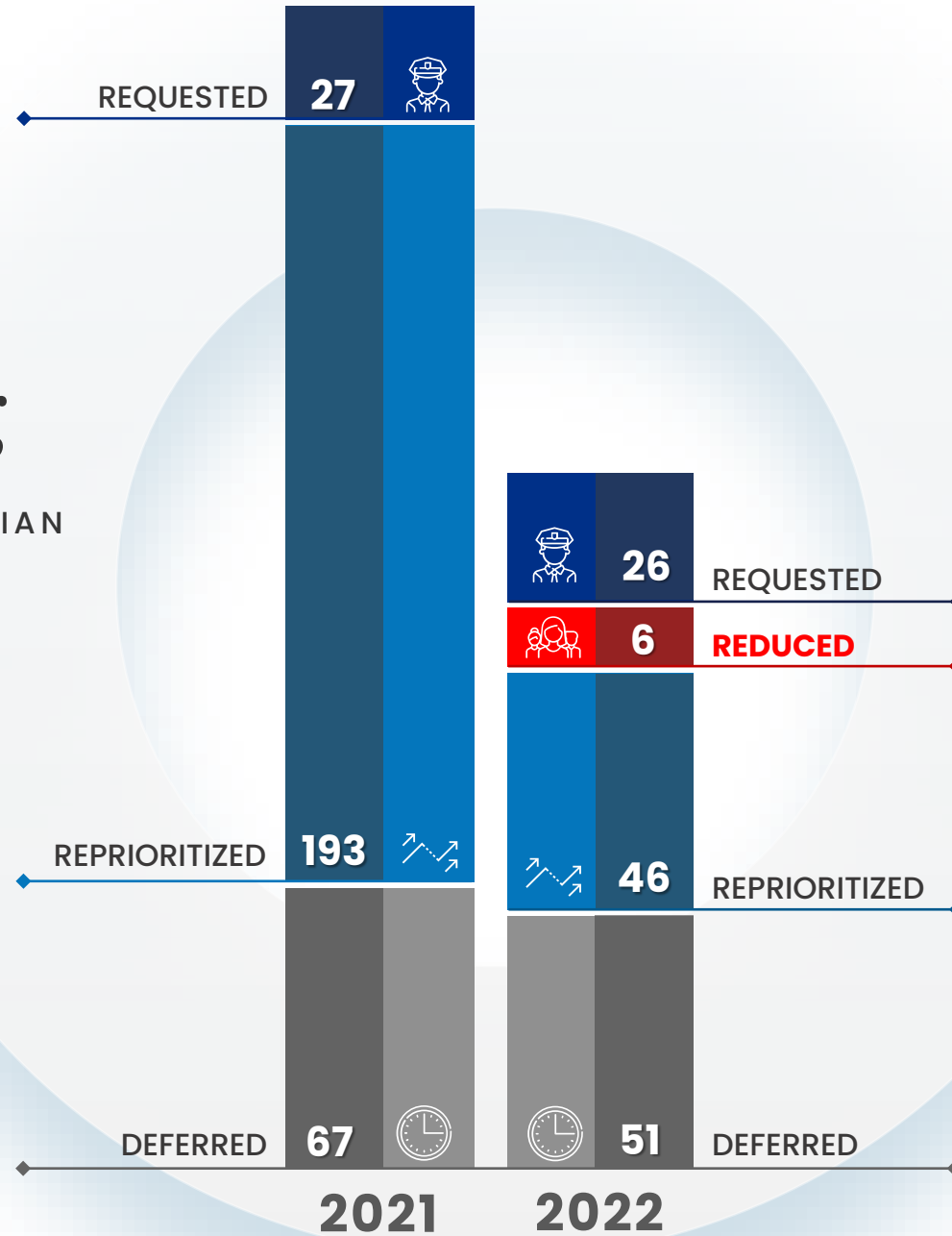
PRIORITY 4 CALLS

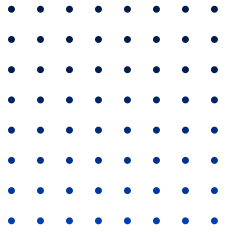
Examples: Noise Complaint, Stolen Auto, Driving Complaint, Threatening, Break and Enter



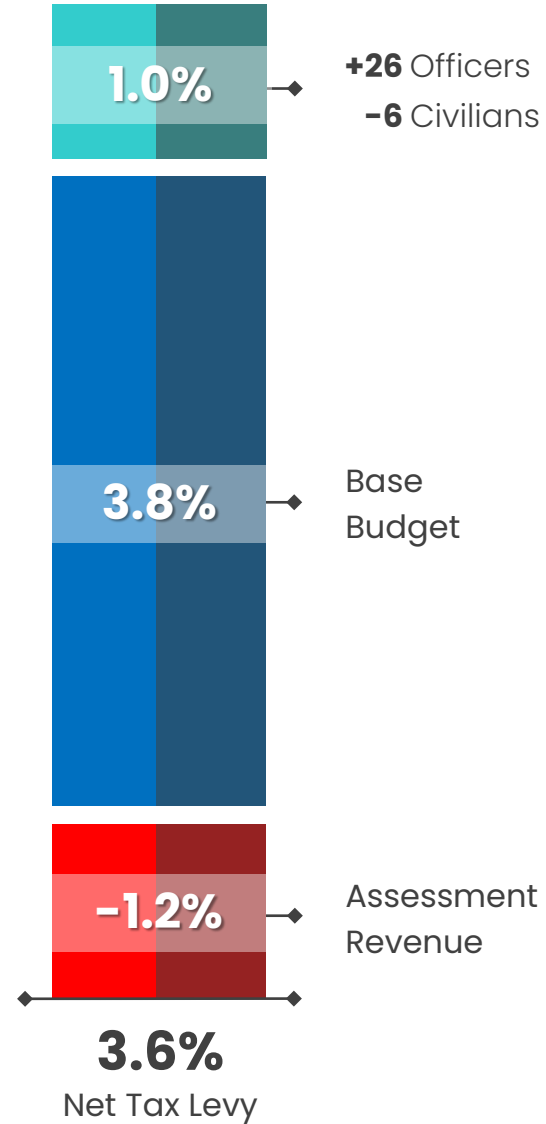
Staffing

UNIFORM & CIVILIAN



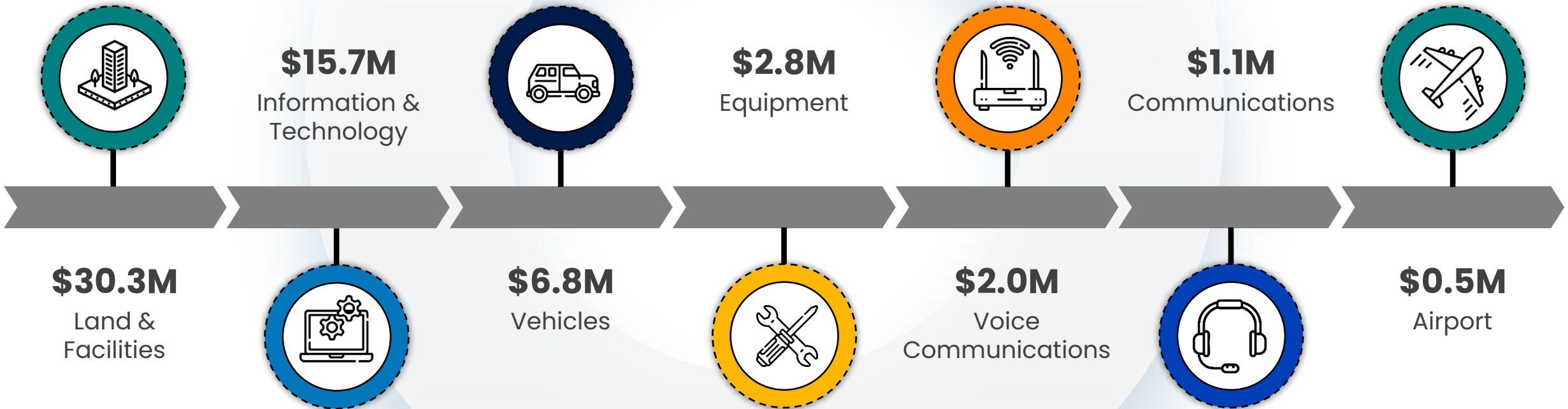


2022 Budget





2022 *Capital Plan* - \$59.2M



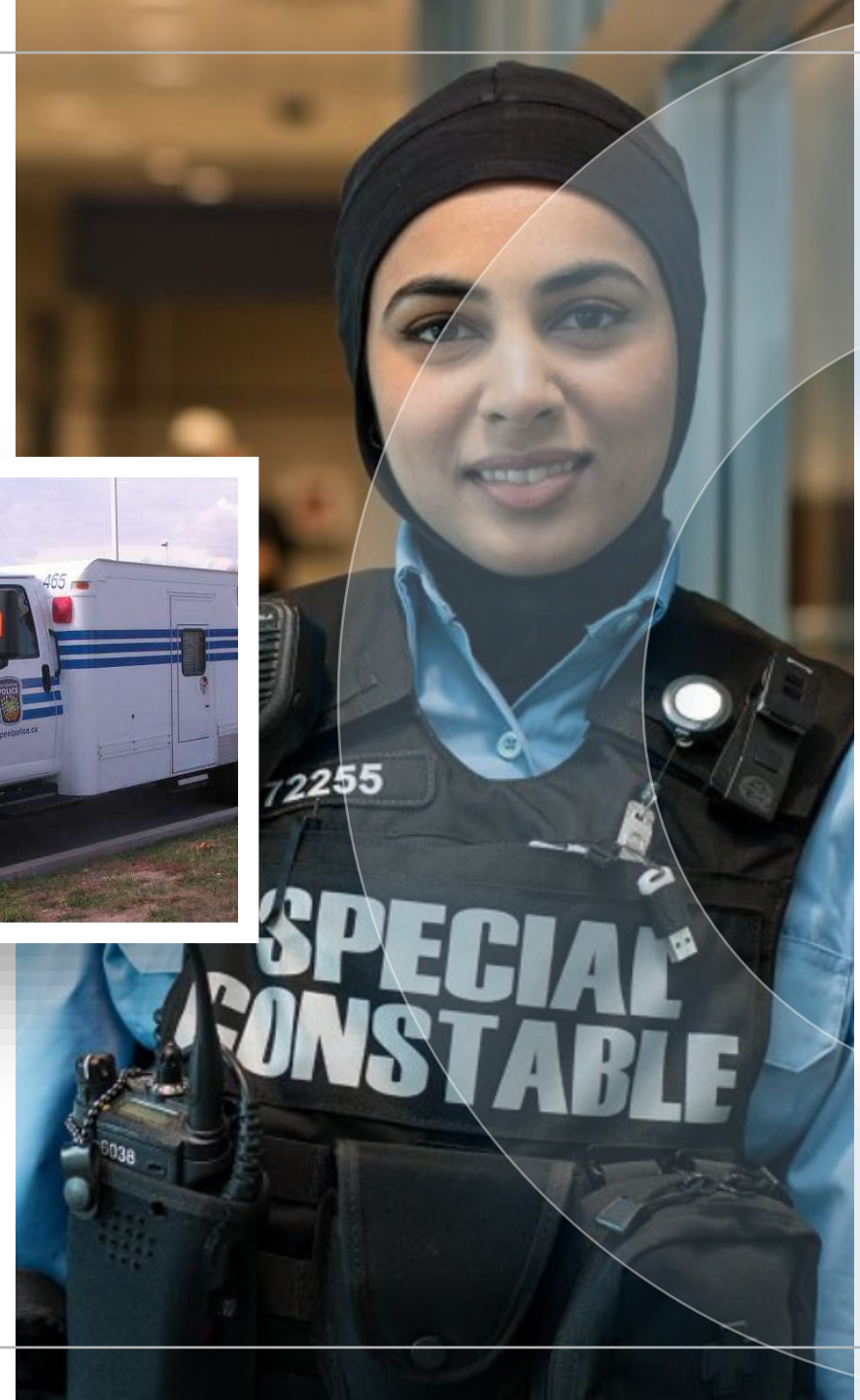
Grant *Funding*



▶ **3%** OF BUDGET
(\$15.6M)

COURT SECURITY & PRISONER
TRANSPORTATION GRANT PROGRAM

Under Review by the Province - **\$9M** at **Risk**



PEEL REGIONAL POLICE

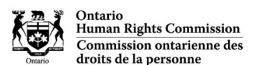
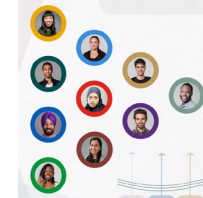
Our Way Forward Together



Region of Peel
working with you

BRAMPTON

MISSISSAUGA



School Boards



PEEL REGIONAL
POLICE

THANK YOU

PEEL REGIONAL POLICE

