

MARCUS SANDERSON
STAFF SERGEANT
CALEDON OPP



MYURAN
PALASANDIRAN
CHIEF FINANCIAL
OFFICER
TOWN OF CALEDON



PROPOSED 2022 BUDGET
CALEDON OPP



Committed to our
VISION, MISSION and VALUES

OUR VISION

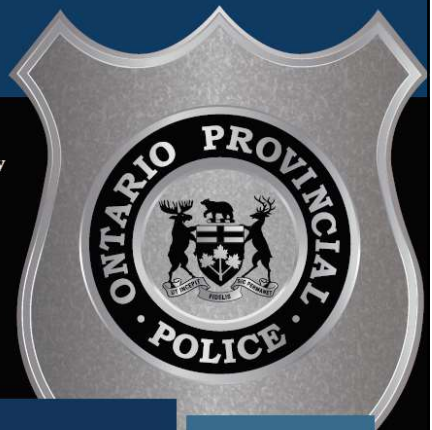
Safe Communities...
A Secure Ontario

OUR MISSION

To serve our province by
protecting its citizens,
upholding the law
and preserving
public safety.

OUR VALUES

Serving with
**PRIDE,
PROFESSIONALISM
& HONOUR**



Interacting with
**RESPECT,
COMPASSION
& FAIRNESS**

Leading with
**INTEGRITY,
HONESTY
& COURAGE**

CONTRACT ENHANCEMENTS

- TRAFFIC
- COMMUNITY RESPONSE
- MOBILE CRISIS RESPONSE TEAM (MCRT)
- COMMUNITY STREET CRIME



CALLS FOR SERVICE

2018	2019	2020	2021 YTD July
23,818	24,735	24,750	18,718
			*Forecast for 2021=33,718



SUPPORT SERVICES

- MAJOR CRIME UNIT
- CRIMINAL INVESTIGATION SERVICES
- FORENSIC IDENT SERVICES
- EMERGENCY RESPONSE TEAM
- VICTIM SERVICES



PRIORITIES

- TRAFFIC SAFETY
- EFFECTIVE COMMUNITY ENGAGEMENT
- PROPERTY AND VIOLENT CRIME REDUCTION



TRAFFIC

- COMPLAINTS
- ENFORCEMENT
- SAFETY EDUCATION
- MUNICIPAL, PROVINCIAL AND NATIONAL TRAFFIC SAFETY CAMPAIGNS



TRAFFIC

- COMMERCIAL VEHICLE ENFORCEMENT
- PARTNERSHIPS
 - MTO
 - VISION ZERO
 - FATAL COLLISION REVIEW COMMITTEE
 - NEIGHBOURING AGENCIES



TRAFFIC

- IMPAIRED DRIVING ERADICATION
- DIRECTED PATROLS
- TECHNOLOGY



TRAFFIC ENFORCEMENT

OFFENCE COUNT	2019	2020	2021 YTD July
HIGHWAY TRAFFIC ACT	18,917	15,779	9,865
CRIMINAL CODE TRAFFIC	309	323	89
CRIMINAL CODE NON-TRAFFIC	1,451	1,120	660
OTHER VIOLATIONS	2,068	1,770	1,074
LIQUOR LICENCE ACT	100	123	61
ALL VIOLATIONS	22,845	19,115	11,749



MOTOR VEHICLE COLLISIONS

INCIDENTS	2019	2020	2021 YTD July
FATAL	8	5	2
PERSONAL INJURY	278	168	112
PROPERTY DAMAGE	1,423	1,120	556
TOTAL	1,710	1,293	670



OPP Central Region
@OPP_CR

Driver involved in this devastating single motor vehicle collision is lucky to be alive, however is facing [#ImpairedDriving](#) charges. Reminder from [#CaledonOPP](#) to always [#DriveSober](#) ^jb



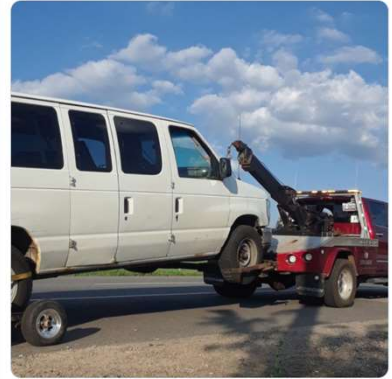
OPP Central Region
@OPP_CR

G1 driver stopped for going nearly double the speed limit on [#Hwy410](#). 62 fatal collisions investigated by [#OPP](#) in 2020 were linked to speed. For your safety & safety of other road users, please [#SlowDown](#). ^in



OPP Central Region
@OPP_CR

An overloaded passenger van with inoperable brakes is a tragedy waiting to happen. In total, the driver & 14 passengers were inside, many not wearing seatbelts. Van removed from the road, driver is facing multiple charges, including Driving with Improper Licence. [#CaledonOPP](#) ^in



10:04 AM · Jun 3, 2021 · Twitter Web App

PROPERTY CRIME REDUCTION

COMMUNITY STREET CRIME UNIT:

- PROPERTY CRIME
- DRUG ENFORCEMENT
- CRIME PREVENTION EDUCATION
- PARTNERSHIPS
- MONITOR LEGAL MARIHUANA
GROW OPERATIONS
- CRIME ABATEMENT



DRUG ENFORCEMENT



OPP Central Region
@OPP_CR

UP IN SMOKE! 🌿 - Fire in commercial building results in discovery of illegal cannabis grow and production operation. Over \$1.2 million in cannabis product seized. #upinsmoke #doh #CaledonOPP @YourCaledon #illegalcannabis ^im

A photograph of a Q.P.P. (Quebec Provincial Police) car parked in front of a commercial building, with firefighters visible on the roof, indicating a fire incident.

8:27 AM - Apr 12, 2021 from Caledon, Ontario - Twitter for Android

DRUG ENFORCEMENT

TYPE	2019	2020	2021 YTD July
POSSESSION	13	21	12
TRAFFICKING	10	18	5
IMPORT & PRODUCTION	0	0	0
TOTAL	23	39	17



PROPERTY CRIME

TYPE	2019	2020	2021 YTD July
ARSON	1	2	0
BREAK & ENTER	112	75	21
THEFT OVER	143	147	110
THEFT UNDER	404	389	241
POSSESSION OF STOLEN PROPERTY	16	14	7
FRAUD	195	205	130
MISCHIEF	181	162	80
TOTAL	1,052	994	597



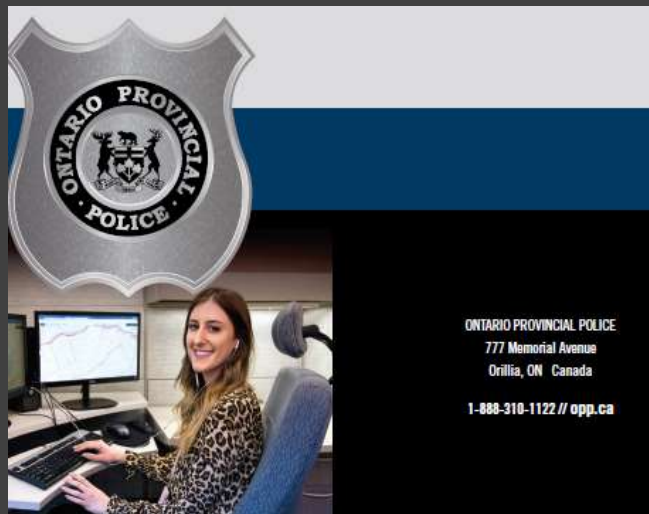
VIOLENT CRIME

TYPE	2019	2020	2021 YTD July
MURDER	0	0	1
OTHER OFFENCES CAUSING DEATH	0	0	0
ATTEMPTED MURDER	0	0	1
SEXUAL ASSAULT	36	27	18
ASSAULT	154	118	70
ABDUCTION	6	7	2
ROBBERY	6	6	1
OTHER CRIMES AGAINST PERSON	70	100	65
TOTAL	276	258	236



2021 OPERATIONAL EFFICIENCIES

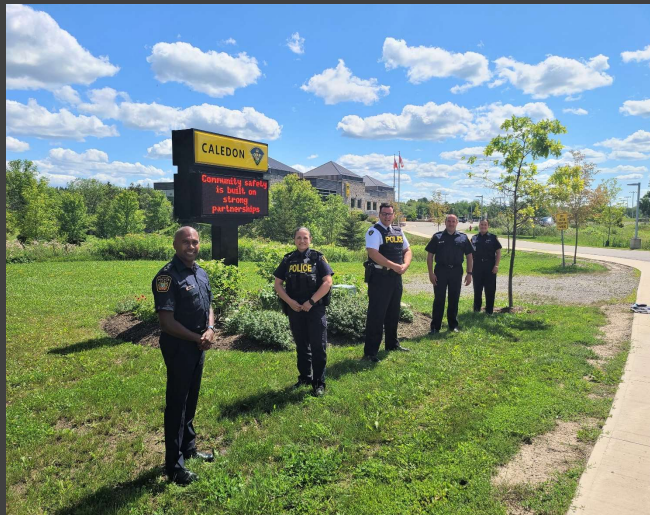
- PCC CRISIS CALL DIVERSION PROGRAM
- FRONTLINE SUPPORT UNIT
- HR POLICY



ONTARIO PROVINCIAL POLICE
777 Memorial Avenue
Orillia, ON Canada
1-888-310-1122 // opp.ca

COMMUNITY SAFETY & ENGAGEMENT

- ENFORCEMENT
- FOCUSED
PATROLS
- PARTNERSHIPS
& COMMITTEES



COMMUNITY SAFETY & ENGAGEMENT

- VIRTUAL INFO SESSIONS
- CRIME PREVENTION & NEIGHBOURHOOD WATCH
- MEDIA/SOCIAL MEDIA



COMMUNITY SAFETY & ENGAGEMENT

MOBILE CRISIS RESPONSE TEAM:

- PARTNERSHIP WITH CMHA PEEL DUFFERIN, 24.7 CRISIS SUPPORT
- OPIOID OVERDOSE PREVENTION CAMPAIGN
- POLICE/HOSPITAL PROTOCOL
- MENTAL HEALTH CALLS FOR SERVICE



Breakdown of 2022 Budget

1. OPP Contract Policing
 - Base service costs allocated on property count;
 - Calls per service allocated based on rolling 4 year average (weighted by call type);
 - 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic
2. OPP Property Service and Equipment costs
 - Operating costs related to the OPP Facilities for Maintenance, Equipment and Utilities
3. Recovery from Grants
 - Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant

Proposed 2022 Caledon OPP Operating Budget & 2023 to 2025 Forecast

	2021 Approved Budget	2022 Proposed Budget	2023 Projection	2024 Projection	2025 Projection
OPP Contract & Projections	\$12,987,376	\$13,269,389	\$13,626,220	\$14,008,938	\$14,420,423
Draw from Caledon OPP Policing Stabilization Reserve	(\$495,000)	(\$495,000)	(\$395,000)	(\$270,000)	(\$150,000)
OPP Property Services Costs and Equipment	\$758,246	\$771,223	\$803,647	\$819,719	\$836,114
Recoveries from Grants (Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant)	(\$390,000)	(\$390,000)	(\$390,000)	(\$390,000)	(\$390,000)
Net OPP Operating Budget	\$12,860,622	\$13,155,612	\$13,644,867	\$14,168,658	\$14,716,537
% Increase		2.29%	3.72%	3.84%	3.87%
\$ Increase over previous year		\$294,992	\$489,255	\$523,791	\$547,879

2022 Proposed Capital Project

- One New 2022 Capital Budget Request
 - The scope of the project to construct a new OPP satellite Office in the Seniors Centre Addition, has been increased to include the addition of back up generator for the facility to be utilized as an emergency shelter, in the event of a power failure. This phase will allow back up power Capacity and will provide an emergency shelter in the Bolton area.
 - Total budget is \$1,071,003 funded by the OPP Capital Infrastructure Reserve in the amount of \$664,000 and \$407,003 from OPP Development Charges.
- Reserve fund balances have sufficient funds to fund proposed 2022 OPP capital projects and proposed draws to fund the operating budget
 - \$5.0 million Caledon Policing Stabilization Reserve
 - \$7.2 million OPP Capital Infrastructure Reserve