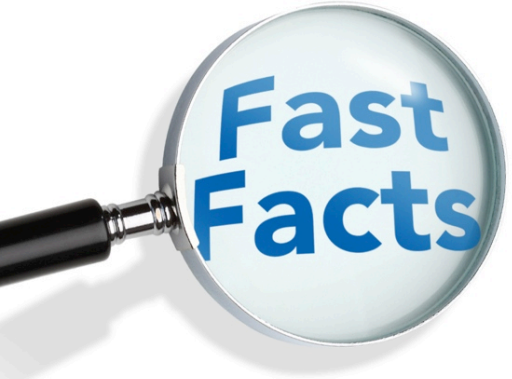


Community Investment

Supporting a viable and collaborative not-for-profit sector





175,980

Peel residents live in poverty

731,214

Peel residents were served by agencies funded by the Community Investment Program as of August 2021

\$5.5M+

cumulative income tax refunds to 802 low-income residents as reported by four Community Income Tax Clinics

60%

of Peel not-for-profit agencies surveyed experienced a decrease in revenue and an increase in unbudgeted costs in 2020



How We Are Adapting

- Continued alignment of the Community Investment Program with Regional priorities to improve response to local needs
- Modernizing the Community Investment Program funding process to automate the agency application process
- Mitigating the impact of the pandemic on vulnerable people and supporting recovery through collaborative community actions



**Awareness. Inclusion.
Access. Opportunity.**

The Peel Poverty Reduction Committee works with community partners and residents to make Peel a livable community for ALL.



Income Security



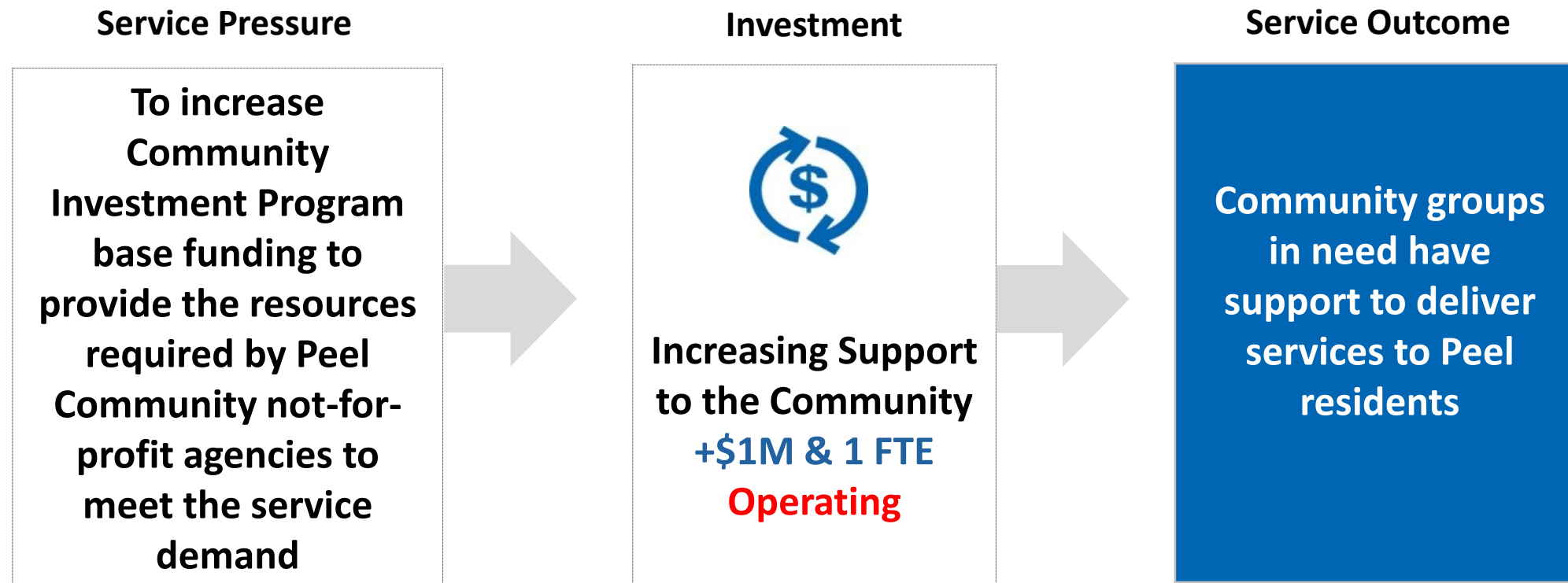
Economic Opportunity



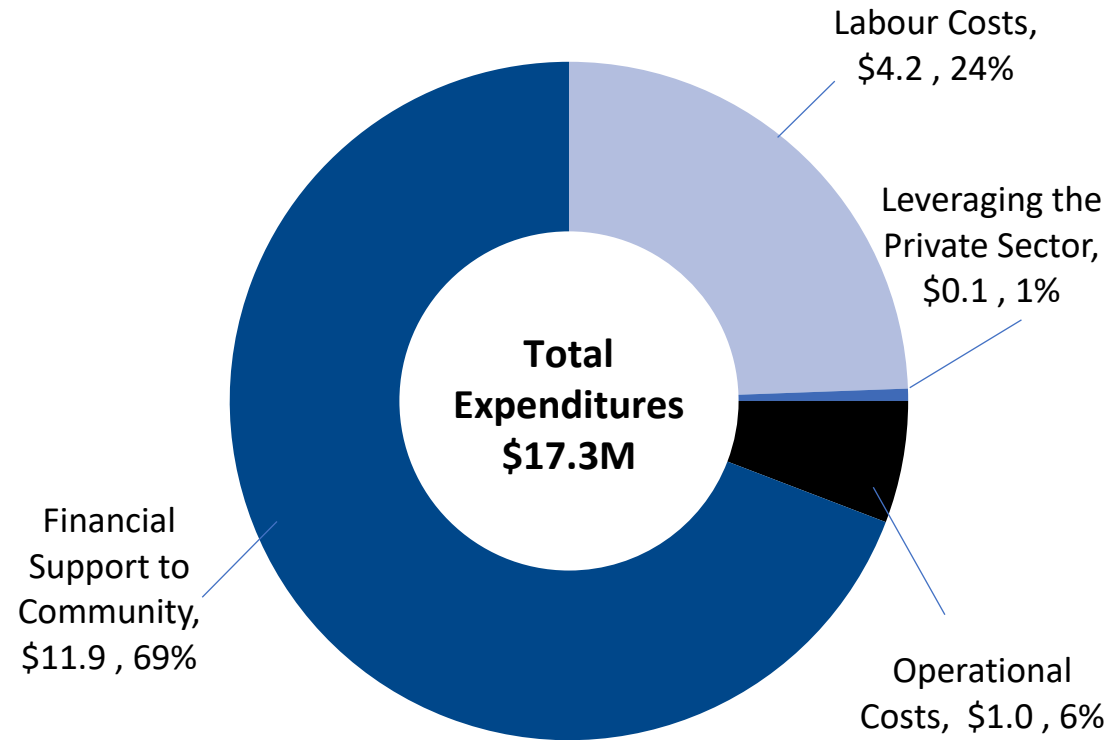
Well-being and Social Inclusion

NEW
in 2022

2022 Service Investment



2022 Operating Budget (\$M)



Regional Tax	Reserves	Grants & Subsidies
\$15.6; 91%	\$0.9; 5%	\$0.7; 4%

Note: May not add up due to rounding

Summary of 2022 Net Operating Budget

2021 Net Base Budget (In \$Millions)	\$14.7
Cost to maintain 2021 service level	
<ul style="list-style-type: none"> Inflation: Labour costs/Goods and services Cost Containment 	<p>\$0.3</p> <p>(0.4)</p>
Sub-total: Cost to maintain 2021 service level	(\$0.1)
2022 Service Demand	
<ul style="list-style-type: none"> Increasing Support to the Community 	\$1.0
2022 Proposed Net Budget Change from 2021	\$0.9
Proposed Total 2022 Net Budget	\$15.6

Note: Numbers may not add up due to Rounding

Key Financial Information

	Resources to Achieve Level of Service		
	2021	2022	
Total Expenditures (\$M)	\$16.2	\$17.3	
Total Revenue (\$M)	\$1.5	\$1.6	
Net Expenditures (\$M)	\$14.7	\$15.6	
Full-time Staffing Resources	33	33	
Capital Investment (\$M)		-	
10-Year Capital Investment (\$M)		-	
Outlook Years	2023	2024	2025
Net Increase (\$M)	\$0.1	\$0.1	\$0.5
% Increase	0.8%	0.9%	3.4%

Note: May not add up due to rounding