

# PROPOSED 2021 BUDGET CALEDON OPP



**Inspector Mike Garant**  
Interim Detachment Commander  
Caledon OPP

**Heather Haire, CPA, CA**  
Treasurer  
Town of Caledon



## Contract Enhancements

- Dedicated Traffic Unit
- Caledon Mental Health Unit
- Community Response Unit
- Community Street Crime Unit



**Thomas Carrique** @OPPCommissioner · 13h

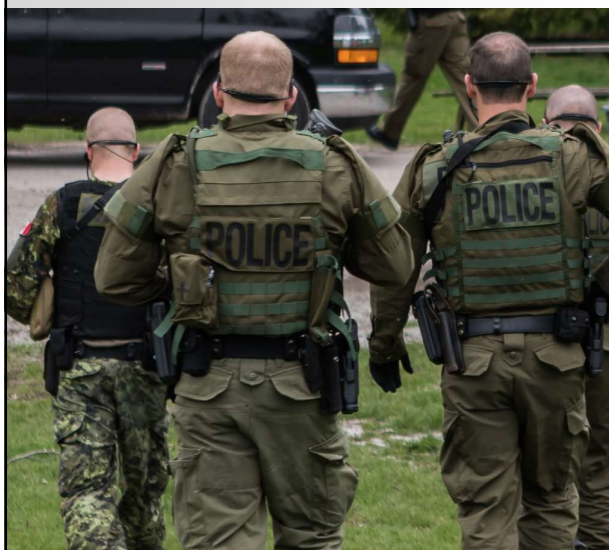
\$500,000 in cash along with 300 grams suspected cocaine, 2 luxury vehicles and other illicit drugs seized by Caledon's #OPPStreetCrime Unit. Thank you to members from across @OPP\_CR for their investigative excellence and assistance making 4 arrests.





## Support Services

- Court Security
- Regional Crime Analyst
- Emergency Response Team
- Major Crime Unit
- Victim Services
- School Resource Officers
- Community Safety Officer





## Focused Priorities

- Traffic
- Property Crime Reduction
- Community Engagement
- Violent Crime Reduction





## Our Focus - Traffic

- Traffic:
  - Complaints
  - Enforcement
  - Safety Education
- Commercial Vehicle Enforcement
- Impaired Driving
- Focused Patrol Initiatives
- Technology
  - eTicketing
  - Automated License Plate Reader (ALPR)
- Partnerships
  - Vision Zero Committee
  - Fatal Collision Review Committee
  - MTO
  - Neighbouring Agencies





## Our Focus - Traffic Enforcement

Offence Count	January to July - YTD		
	2019	2020	% Change
Highway Traffic Act	9,409	9,175	-2.5%
Criminal Code Traffic	125	179	43.2%
Criminal Code Non-Traffic	514	546	6.2%
Other Violations	1,010	1,002	-0.7%
Liquor Licence Act	50	67	34.0%
<b>All Violations</b>	<b>11,108</b>	<b>10,969</b>	<b>-1.25%</b>





## 2020 Operational Efficiencies

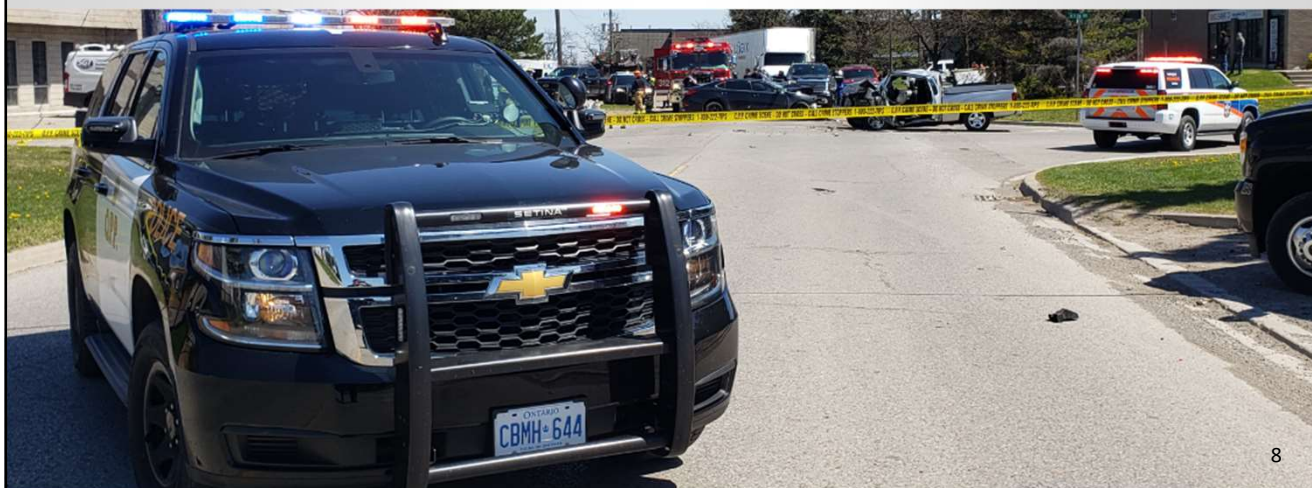
- 911 – new response process
- Increased online reporting
- FSU – management of low priority calls, while maintaining a high standard of reporting
- New Southfields Village ESO
  - Decreased response time
  - Admin duties completed within officers' zone
  - Allows for more patrols/time in the community
- HR Update:
  - New recruits stay for a minimum of 3 years





# Motor Vehicle Collisions

Incidents	Year to Date - July		
	2019	2020	% Change
Fatal	7	3	-57.1%
Personal Injury	159	94	-40.9%
Property Damage	754	587	-22.1%
<b>Total</b>	<b>920</b>	<b>684</b>	<b>-25.7%</b>







OPP Central  
@OPP\_CR

Six impaired drivers arrested in @YourCaledon over the long weekend. The drivers enjoyed their stay with Caledon OPP, followed by a 90-day driver's licence suspension and a vehicle impound. #DriveSober #ArriveAlive #CaledonOPP ^in.



OPP Central Region  
@OPP\_CR

Less traffic on the roads doesn't mean less danger when going double the posted speed limit. This driver was stopped for going 130 km/h in 60 km/h zone in #CaledonVillage. #SlowDown #TrafficEnforcement #CaledonOPP ^in.



NEWS Mar 05, 2020

### Caledon driver busted going 97 km over speed limit in school zone

A 20-year-old from Caledon is facing stunt driving charged after police say he was going 97 km over the speed limit in a school zone.



## Our Focus - Property Crime Reduction

### Community Street Crime Unit:

- Property Crime
- Drug Enforcement
- Education
- Partnerships
- Manage Legal Marihuana Grow Operations
- Crime Abatement (Monitoring high risk offenders)



OPP Central Region  
@OPP\_CR

Three parties arrested, 36 charges laid in theft from cars investigation by #CaledonOPP. Never leave your vehicle unlocked and valuables in plain view. #LockItOrLoselt #CrimePrevention ^in.





## Our Focus – Property Crime Reduction

Type	January to July - YTD		
	2019	2020	% Change
Arson	1	2	100.0%
Break & Enter	59	33	-44%
Theft Over	72	73	1.3%
Theft Under	207	193	-6.7%
Possess Stolen Goods	7	9	28.5%
Fraud	92	115	25%
Mischief	85	92	8.2%
<b>Total</b>	<b>523</b>	<b>517</b>	<b>-1.1%</b>

**2019 CLEARANCE RATE  
YEAR-TO-DATE 16.4%**

**2020 CLEARANCE RATE  
YEAR-TO-DATE 17.4%**



#Bolton community is devastated after several public playground structures are destroyed by suspicious fire. Investigation is ongoing – anyone with information or security footage, please call #CaledonOPP at 905-584-2241 or @PeelCrimeStopp anonymously. @CaledonFire ^in.





# Drug Enforcement

Type	Year to Date - July		
	2019	2020	% Change
Possession	5	13	160.0%
Trafficking	3	7	133.0%
Importation and Production	0	0	-
<b>Total</b>	<b>8</b>	<b>20</b>	<b>150%</b>

**Fentanyl & Synthetic Opioids**  
OPP tracking occurrences -  
11 lives saved in Caledon since  
Naloxone introduced in 2017

**2020 CLEARANCE RATE**  
**YEAR-TO-DATE 80%**





# Our Focus - Community Engagement

## Community Response Unit

- Community Engagement
- Enforcement
- Focused patrols
  - COVID-19
- ATV/bike patrols
- Education
- Partnerships





# Our Focus - Community Engagement

## Community Safety Officer

- Neighbourhood Watch (14+)
- Crime Prevention
  - Elder abuse
  - Anti-fraud & cyber safety
  - Property crime
- Media/social media
- Community engagement

## Auxiliary Unit

- SafeGuard Ontario
- Community events
  - Restricted 2020 - COVID
- Child car seat clinics
  - Program suspended from March – September.
  - September 26<sup>th</sup> - clinics resumed in Southfields.





# Our Focus - Community Engagement

## School Resource Officers

- D.A.R.E.
- OPP Kids
- Youth Leadership

Program paused due to COVID; two intakes planned for 2021.

- Cram the Cruiser
  - 11, 472 lbs. of food; \$11,503 worth of toys & gift cards.
- Shop with the Cop
  - 58 kids, budget of \$200 each
- Youth mentoring
  - Restricted due to COVID.





## Our Focus - Community Engagement

### Caledon Mental Health Unit

- Partnership with CMHA Peel Dufferin, 24.7 Crisis Support
- Mental Health Pre-Charge Diversion
- Project Lifesaver
- Police/Hospital Protocol – Oct. 2020
- 191 apprehensions, 74% held (total for 2019)
- 103 apprehensions Jan-July 2020

**24.7 CRISIS  
SUPPORT  
PEEL DUFFERIN**



Canadian Mental  
Health Association  
Peel Dufferin  
*Mental health for all*







## Our Focus - Violent Crime Reduction

- Major Crime Unit
- Major Case Management
- Crime Analytics
- Forensic Identification
- Community Street Crime Unit
- Education & Engagement (CSO)
- Victim Services



OPP Central  
@OPP\_CR

Suspect has been arrested after extensive investigation by Caledon Major Crime Unit, Community Street Crime Unit and Regional Support Team.

#CaledonOPP would like to thank the public for their assistance in this investigation. @YourCaledon #CommunitySafety



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# Violent Crime

Type	Year to Date - July		
	2019	2020	% Change
Murder	0	0	-
Other Offences Causing Death	0	0	-
Attempted Murder	0	0	-
Sexual Assault	21	12	-42.8%
Assault	78	70	-10.2%
Abduction	4	5	25.0%
Robbery	2	3	50.0%
Other Crimes Against a Person	40	60	30.4%
<b>Total</b>	<b>145</b>	<b>150</b>	<b>3.45%</b>

**2019 CLEARANCE RATE  
YEAR-TO-DATE 63.4%**

**2020 CLEARANCE RATE  
YEAR-TO-DATE 72%**



# Breakdown of 2021 Budget



## 1. OPP Contract Policing

- Base service costs allocated on property count;
- Calls per service allocated based on rolling 4 year average (weighted by call type);
- 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic

## 2. OPP Property Service and Equipment costs

- Operating costs related to the OPP Facilities for Maintenance, Equipment and Utilities

## 3. Recovery from Grants

- Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant



## Proposed 2021 Caledon OPP Operating Budget & 2022 to 2024 Forecast

	2020 Approved Budget	2021 Proposed Budget	2022 Projection	2023 Projection	2024 Projection
OPP Contract & Projections	\$12,284,965	\$12,987,376	\$13,379,805	\$13,739,831	\$14,109,866
Draw from Caledon OPP Policing Stabilization Reserve	(\$62,785)	(\$495,000)	(\$405,000)	(\$260,000)	(\$100,000)
OPP Property Services Costs and Equipment	\$718,719	\$758,246	\$778,411	\$793,979	\$809,859
Recoveries from Grants (Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant)	(\$390,000)	(\$390,000)	(\$390,000)	(\$390,000)	(\$390,000)
<b>Net OPP Operating Expense Budget</b>	<b>\$12,550,899</b>	<b>\$12,860,622</b>	<b>\$13,363,216</b>	<b>\$13,883,810</b>	<b>\$14,429,725</b>
<b>% Increase</b>		2.47%	3.91%	3.90%	3.93%
<b>\$ Increase over previous year</b>		<b>\$309,723</b>	<b>\$502,594</b>	<b>\$520,594</b>	<b>\$545,915</b>



## 2021 Proposed Capital Projects

- New OPP satellite Office in the Seniors Centre Addition in Bolton
  - Budget of \$400,000 funded from Regional DC's and OPP Capital Infrastructure Reserve
- Ancillary Building – To construct a 2500 square foot enclosed building for a larger secure space for evidence storage.
  - Budget of \$1,104,675 funded from Regional DC's



## **Current Reserve Fund balances**

Reserve fund balances have sufficient funds to fund proposed 2021 OPP capital projects and proposed draws to fund the operating budget

- \$5.5 million Caledon Policing Stabilization Reserve
- \$7.3 million OPP Capital Infrastructure Reserve
- Region is updating their DC background study to capture the proposed capital projects