



CALEDON OPP

PROPOSED 2020 BUDGET

Inspector Mike Garant
Interim Detachment Commander
Caledon OPP

Heather Haire, CPA, CA
Treasurer
Town of Caledon

CONTRACT SERVICES



- Commercial Motor Vehicle Team
- Dedicated Traffic Unit
- Community Response Unit
- Mental Health Crisis Team
- School Resource Officers
- Community Safety Officer



CONTRACT SERVICES



- Court Security
- Crime Analyst
- Emergency Response Team
- Major Crime Unit
- Community Street Crime Unit
- Victim Services



CONTINUED FOCUSED PRIORITIES



- Traffic
- Property Crime Reduction
- Community Engagement
- Violent Crime Reduction



OUR FOCUS - Traffic



- Traffic Complaints
- Focused Patrol Initiatives
- Traffic Safety Education
- Traffic Enforcement
- Commercial Vehicle Enforcement
- R.I.D.E.



OUR FOCUS



Property Crime Reduction including Drug Crime

- Community Street Crime Unit
- Community Response Unit
directed foot and bicycle patrol

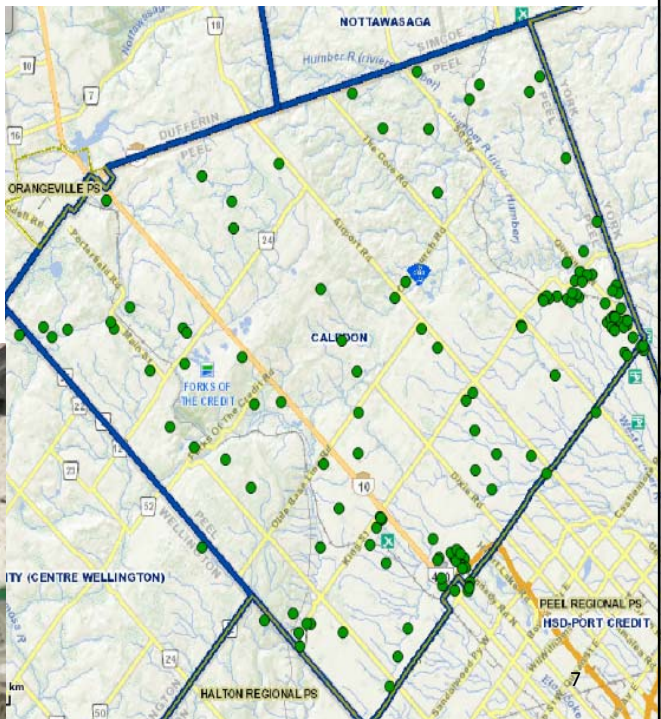


OUR FOCUS



Property Crime Reduction including Drug Crime

- Intelligence Led Policing
- Analytics
- Crime Prevention Programs
- School Resource Officers





OUR FOCUS

Community Engagement

- OPP Kids program
- Neighbourhood Watch
- SafeGuard Ontario
- Crime Stoppers
- Involvement at community events
- Auxiliary Unit
- School Resource Officers
- DARE program

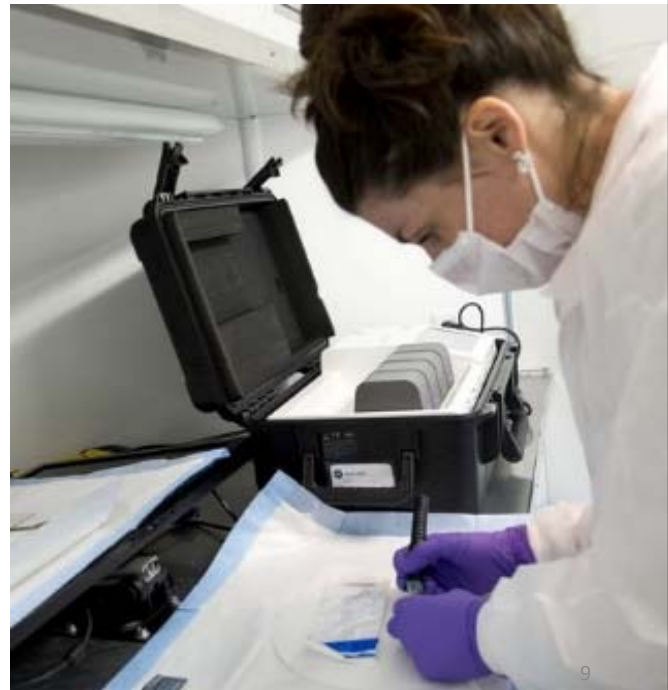




OUR FOCUS

Violent Crime Reduction

- Major Crime Unit
- Major Case Management
- Crime Analytics
- Forensic Identification
- Community Street Crime Unit
- Education & Engagement
- Victim Services



ENFORCEMENT



Criminal Code and Provincial Statute Charges Laid

Offence Count	2017	2018	2019 YTD (end of July)
Highway Traffic Act	17,936	18,527	9,409
Criminal Code Traffic	387	245	125
Criminal Code Non-Traffic	1,413	1,172	514
Other Violations	2,017	1,625	1,010
All Violations	21,753	21,569	11,058
Motor Vehicle Collisions by Type			
Incidents	2017	2018	2019 YTD (end of July)
Fatal	8	3	7
Personal Injury	288	283	157
Property Damage	1,171	1,246	737
Total	1,467	1,532	901

PROPERTY CRIME



Type	2017	2018	2019 YTD (end of July)
Arson	5	5	1
Break & Enter	138	152	59
Theft Over	96	145	72
Theft Under	431	425	207
Possess Stolen Goods	16	12	7
Fraud	125	120	92
Mischief	203	153	85
Total	1,014	1,012	523

**2019 CLEARANCE RATE
YEAR-TO-DATE 16.4%**



Oh Deere! Caledon OPP Community Street Crime Unit recovers three John Deer tractors, Volvo transport truck, and two trailers worth \$500,000. How to support your local farmers? Let's start by not stealing their tractors! ...@TownofCaledon @PeelCrimeStopp #CaledonOPP ^in



DRUG CRIME



Type	2017	2018	2019 YTD (end of July)
Possession	118	63	5
Trafficking	16	15	3
Importation and Production	2	1	0
Total	136	79	8

Fentanyl & Synthetic Opioids
OPP tracking occurrences
Nine lives saved in Caledon since
Naloxone introduced in 2017

Marijuana
Legalized on October 17, 2018
1st year – no comparative stats

2019 CLEARANCE RATE
YEAR-TO-DATE 62.5 %



VIOLENT CRIME



Type	2017	2018	2019 YTD (end of July)
Murder	1	2	0
Other Offences Causing Death	0	0	0
Attempted Murder	1	1	0
Sexual Assault	23	28	21
Assault	143	133	78
Abduction	6	2	4
Robbery	10	6	2
Other Crimes Against a Person	57	74	40
Total	241	246	145

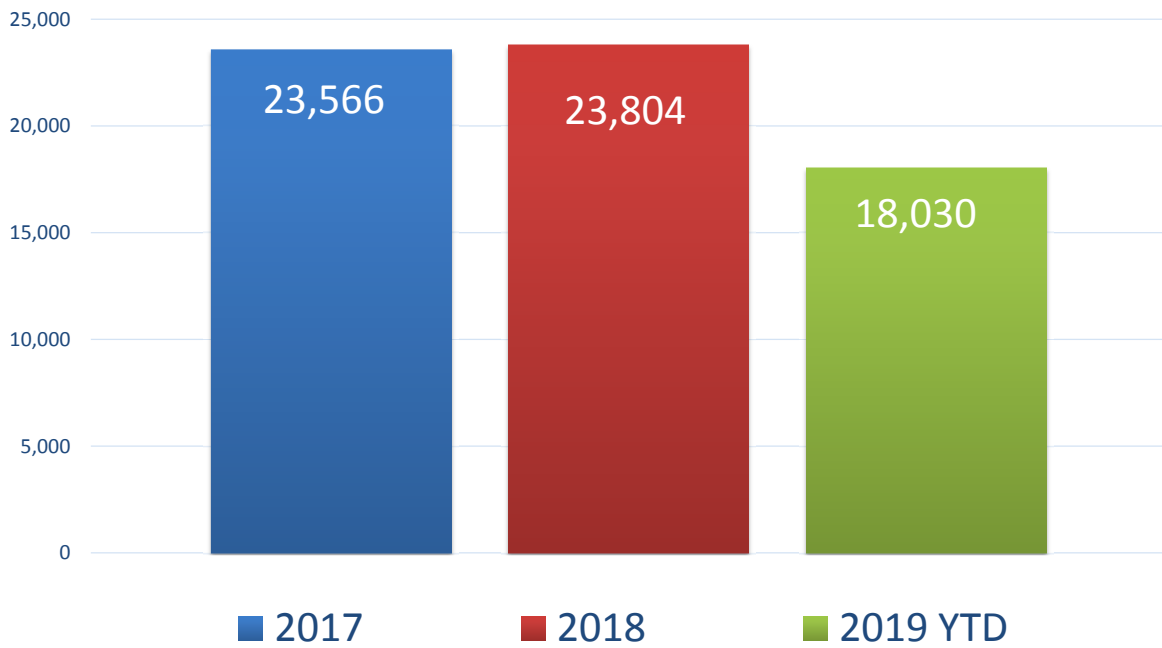


**2019 CLEARANCE RATE
YEAR-TO-DATE 63.4 %**

Calls for Service



2018 Calls for Service = 23,804 (1% increase from 2017)



ENHANCEMENTS TO CONTRACT

Dedicated Traffic Unit



- Traffic Complaint Response
- Commercial Motor Vehicle Enforcement / Inspections
- Technology
- Education
- Partnerships



CALEDON—18-year-old driver pulled over going 83 km/h over the speed limit on Highway 10. When you speed, you have less time to avoid crashes & less control over the vehicle, it lengthens your stopping distance, & increases the severity of the crash. Slow down. [#CaledonOPP](#) ^in



ENHANCEMENTS TO CONTRACT

Dedicated Traffic Unit



OPP Central
@OPP_CR

CALEDON – Think twice before lending your car. A 17-year-old driver crashes his friend's \$200,000 vehicle at Forks of the Credit Road and McLaren Road. Driver charged with Careless Driving. ^in [#CaledonOPP](#)



OPP Central
@OPP_CR

Traffic enforcement is paramount when it comes to [#roadsafety](#). We are doing our part, are you? [#slowdown](#) [#CaledonOPP](#) ^in.



ENHANCEMENTS TO CONTRACT

Community Street Crime Unit (CSCU)



- Property Crime
- Drug Enforcement
- Education
- Partnerships
- Manage Legal Marijuana Grow Operations
- Crime Abatement (Monitoring high risk offenders)



ENHANCEMENTS TO CONTRACT

Community Response Unit (CRU)



- Community Engagement
- Focused Patrol
- School Resource Officers
- Education
- Partnerships

'Never set foot in a court': Caledon 1 of 2 Ontario communities offering new mental health diversion program

NEWS Aug 19, 2019 by Karen Martin-Robbins Caledon Enterprise



CALEDON AUXILIARY UNIT



- 30 volunteer members
- Attended 52 community events
- Over 5,000 volunteer hours
- Bike Patrol
- Patrol with Uniformed Officers
- Education
- SafeGuard Ontario
- Lock It or Lose It
- Child Car Seat Clinics





2018 Community Satisfaction Survey

- ✓ 98.7 % of respondents in Caledon felt “very safe” or “safe” in their community.

- ✓ 85.4 % of respondents said Caledon OPP were “very involved” or “somewhat involved” in their community

- ✓ 93.6 % of respondents were “very satisfied” or “satisfied” with Caledon OPP’s ability to work with communities to solve local problems

- ✓ 91% of respondents were “very satisfied” or “satisfied” with Caledon OPP’s visibility in their community

Breakdown of 2020 Budget



1. **OPP Contract Policing**

- Base service costs allocated on property count;
- Calls per service allocated based on rolling 4 year average (weighted by call type);
- 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic

2. **OPP Property Service Costs**

- Operating costs related to the OPP Facilities for Maintenance and Utilities

3. **Equipment**

- minor capital requirements

4. **Recovery from Grants**

- Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant

Proposed 2020 Caledon OPP Budget

Proposed 2020 Caledon OPP Operating Budget & 2021 to 2022 Forecast



	2019 Approved Budget	2020 Proposed Budget	2021 Projection	2022 Projection	2023 Projection
OPP Contract & Projections	\$11,958,411	\$12,284,965	\$12,706,439	\$13,150,356	\$13,610,243
OPP Property Services Costs	\$540,557	\$568,719	\$586,903	\$598,641	\$610,614
Equipment	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Recoveries from Grants (Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant)	(\$480,000)	(\$390,000)	(\$390,000)	(\$390,000)	(\$390,000)
Net OPP Operating Expense Budget	\$12,168,968	\$12,613,684	\$13,053,342	\$13,508,998	\$13,980,857
% Increase		3.65%	3.49%	3.49%	3.49%
\$ Increase over previous year		\$444,716	\$439,658	\$455,656	\$471,859

Proposed 2020 Caledon OPP Budget