

2020 Budget

Living

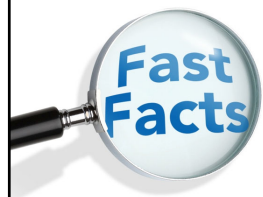
Investing to build our  
*Community for Life*

## Child Care

Affordable and  
accessible child  
care

 **Region of Peel**  
working with you





**46,806**

licensed child care spaces supported with Early Years and Child Care Funding

**17,387**

fee subsidies provided, making it possible for families to benefit from licensed child care

**4,234**

child care staff and home child care providers received the Provincial Wage Enhancement Grant

**8,300**

children supported through reduced child care fees

## How We Are Adapting



- Focusing on system plan priorities
- Responding to Provincial changes by realigning resources
- Attracting/retaining qualified professionals
- Accessing Provincial Audit and Accountability Funding
- Advocating and engaging the community



## Summary of 2020 Net Operating Budget

<b>2019 Net Base Budget (In \$Millions)</b>	<b>\$7.3</b>
<b>Cost to maintain 2019 service level</b>	
• Inflation: Labour costs/Goods and services	0.2
<b>Sub-total: Cost to maintain 2019 service level</b>	<b>\$0.2</b>
<b>2020 Service Demand</b>	
• Provincial funding reduction	4.9
• Ending of Fee Stabilization Supports	(4.9)
• Discretionary 20% cost share for Expansion Plan program	5.2
<b>2020 Proposed Net Budget Change from 2019</b>	<b>\$5.4</b>
<b>Proposed Total 2020 Net Budget</b>	<b>\$12.7</b>

## Key Financial Information

	Resources to Achieve Level of Service		
	2019	2020	
Net Expenditures (\$M)	\$7.3	\$12.7	
Full-time Staffing Resources	65	65	
Capital Investment (\$M)		\$0.1	
10-Year Capital Investment (\$M)		\$5.4	
Outlook Years	2021	2022	2023
Net Increase (\$M)	\$2.8	\$0.4	\$0
% Increase	22.3%	2.8%	-